

STAN MCNABB CHEVROLET CADILLAC
 Parts Inventory
 Management Trend Analysis

Manufacturer: GENERAL MOTORS

Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Total Avg.

Inventory Turnover Months Supply 1.4 2.7 1.8 1.3 2.3 2.5 1.5 5.6 1.7 1.6 3 4.8 2.2

Inventory Parts Cost 3.094 3.113 3.122 3.161 3.137 3.195 3.183 3.157 3.112 2.992 3.030 2.995 3.107

Active Inventory Parts Cost 154.011 273.021 178.181 171.736 270.157 346.717 172.457 647.935 176.118 174.162 180.443 176.905 243.486

Non-Stock Parts Cost 2.010 2.015 2.012 2.042 2.036 2.074 2.066 2.039 1.952 1.845 1.863 1.827 1.981

Replaced Parts Cost 26 26 27 28 25 27 25 26 19 3 8 10 20

Core Parts Cost 1.376 1.404 1.598 1.542 1.375 2.299 1.275 1.507 1.384 536 999 892 1.348

Activity Parts Cost 7.054 8.110 8.544 11.131 9.641 13.906 11.503 6.922 10.697 6.786 8.581 10.676 9.462

Shop (at cost) 108.719 100.135 98.007 124.949 114.568 135.846 108.519 114.380 100.845 105.430 595.058 36.260 1.742.716 145.226

Counter 89.220 80.351 73.263 101.570 88.701 107.806 85.534 90.223 81.241 75.015 565.245 21.852 1.460.021 121.668

Special Ord 34.222 28.945 30.867 43.319 24.069 41.280 31.096 28.995 39.674 31.053 42.180 17.711 393.411 32.784

Regular Purchases 55.779 48.939 53.993 65.298 51.273 67.164 63.657 55.374 57.639 57.448 66.143 27.613 670.320 55.860

Special Ord 21.556 19.993 23.126 21.978 27.204 25.884 32.561 26.378 17.964 26.395 23.962 9.902 276.903 23.075

Regular Ord 34.222 28.945 30.867 43.319 24.069 41.280 31.096 28.995 39.674 31.053 42.180 17.711 393.411 32.784

Stock Order *****

Requested Parts Cost 97 85 74 73 63 67 82 91 68 66 99 90 72
 209 544 2,346 4,006 2,665 220 1,749 2,551 1,845 146 186 1.372
 7.031 5.714 5.676 5.861 6.174 72.189 15.278 5.863 3.622 8.629 13.315 12.446
 398 255 216 1,782 272 297 240 356 438 422 1,445 90 517
 9.966 3.139 8.206 6.511 9.942 8.226 4.734 4.939 7.147 5.950 5.571 1.253 6.298
 57.989 54.118 36.539 -241.943 61.336 66.986 41.945 59.139 48.974 53.197 519.676 14.779 64.394

Non-Stk	Parts Pieces Cost	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Total	Avg.
	1.528	1.472	1.487	1.498	1.470	1.491	1.489	1.500	1.389	1.360	1.394			1.339	
	2.287	2.153	2.197	2.213	2.170	2.152	2.164	2.181	1.827	1.811	1.882			1.919	
	28.786	28.157	28.012	31.062	29.236	31.451	31.684	32.734	26.473	26.362	26.255			26.684	

