

Inventory Analysis Calculator

2022-2023

Month 12

Days Supply L

#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Buick	Enclave	All	0	11	0.9
2	Buick	Envision	All	2	12	1.0
3	Buick	Encore GX	All	9	13	1.1
4	GMC	Terrain	All	1	19	1.6
5	GMC	Acadia	All	2	11	0.9
6	GMC	Canyon	All	2	3	0.3
7	GMC	Sierra 1500	All	2	35	2.9
8	GMC	Sierra 2500	All	1	13	1.1
9	GMC	Sierra 3500	All	0	4	0.3
10	GMC	Yukon	All	0	19	1.6
11	GMC	Yukon XL	All	0	2	0.2
12	Buick	Encore	All	0	2	0.2

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Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
0.0	0.0	\$ -	\$ 585,185	\$ 26,497	\$ 558,688
2.0	60.0	\$ 75,308	\$ 512,575	\$ 21,660	\$ 490,915
8.3	249.2	\$ 278,162	\$ 386,635	\$ 14,547	\$ 372,088
0.6	18.9	\$ 33,349	\$ 673,385	\$ 25,057	\$ 648,328
2.2	65.5	\$ 101,276	\$ 543,122	\$ 28,197	\$ 514,925
8.0	240.0	\$ 77,069	\$ 113,736	\$ 5,712	\$ 108,024
0.7	20.6	\$ 122,121	\$ 2,304,014	\$ 137,487	\$ 2,166,527
0.9	27.7	\$ 81,456	\$ 1,043,385	\$ 77,167	\$ 966,218
0.0	0.0	\$ -	\$ 342,850	\$ 30,115	\$ 312,735
0.0	0.0	\$ -	\$ 1,409,685	\$ 51,220	\$ 1,358,465
0.0	0.0	\$ -	\$ 188,335	\$ 13,015	\$ 175,320
0.0	0.0	\$ -	\$ 54,260	\$ 2,313	\$ 51,947

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 46,557	0.0	0.0	\$ 50,790	#DIV/0!	#DIV/0!
\$ 40,910	1.8	55.2	\$ 40,910	\$ 37,654	\$ 3,256
\$ 31,007	9.0	269.1	\$ 28,622	\$ 30,907	\$ (2,285)
\$ 54,027	0.6	18.5	\$ 34,123	\$ 33,349	\$ 774
\$ 42,910	2.4	70.8	\$ 46,811	\$ 50,638	\$ (3,827)
\$ 9,002	8.6	256.8	\$ 36,008	\$ 38,535	\$ (2,527)
\$ 180,544	0.7	20.3	\$ 61,901	\$ 61,061	\$ 840
\$ 80,518	1.0	30.3	\$ 74,324	\$ 81,456	\$ (7,132)
\$ 26,061	0.0	0.0	\$ 78,184	#DIV/0!	#DIV/0!
\$ 113,205	0.0	0.0	\$ 71,498	#DIV/0!	#DIV/0!
\$ 14,610	0.0	0.0	\$ 87,660	#DIV/0!	#DIV/0!
\$ 4,329	0.0	0.0	\$ 25,974	#DIV/0!	#DIV/0!