

Inventory Analysis Calculator

2022-2023

Month 12

				Days Supply L		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Honda	Civic 4 Dr	All	1	206	17.2
2	Honda	CRV	All	5	287	23.9
3	Honda	Accord	All	0	32	2.7
4	Honda	Pilot	All	7	51	4.3
5	Honda	Odyssey	All	1	36	3.0
6	Honda	Passport	All	1	10	0.8
7	Honda	HRV	All	1	53	4.4
8	Honda	Civic 5 Dr	All	1	25	2.1
9	Honda	Ridgeline	All	1	4	0.3
10						0.0
11						0.0

**Inits**

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
0.1	1.7	\$ 34,644	\$ 6,510,179	\$ 480,273	\$ 6,029,906
0.2	6.3	\$ 242,633	\$ 12,275,350	\$ 843,618	\$ 11,431,732
0.0	0.0	\$ -	\$ 1,304,748	\$ 80,649	\$ 1,224,099
1.6	49.4	\$ 413,476	\$ 2,944,074	\$ 241,785	\$ 2,702,289
0.3	10.0	\$ 73,114	\$ 2,069,916	\$ 186,558	\$ 1,883,358
1.2	36.0	\$ 52,320	\$ 556,929	\$ 47,626	\$ 509,303
0.2	6.8	\$ 31,330	\$ 1,962,286	\$ 133,894	\$ 1,828,392
0.5	14.4	\$ 37,130	\$ 920,224	\$ 63,566	\$ 856,658
3.0	90.0	\$ 58,039	\$ 240,424	\$ 13,372	\$ 227,052
#DIV/0!	#DIV/0!				\$ -
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Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 502,492	0.1	2.1	\$ 29,271	\$ 34,644	\$ (5,373)
\$ 952,644	0.3	7.6	\$ 39,832	\$ 48,527	\$ (8,695)
\$ 102,008	0.0	0.0	\$ 38,253	#DIV/0!	#DIV/0!
\$ 225,191	1.8	55.1	\$ 52,986	\$ 59,068	\$ (6,082)
\$ 156,947	0.5	14.0	\$ 52,316	\$ 73,114	\$ (20,799)
\$ 42,442	1.2	37.0	\$ 50,930	\$ 52,320	\$ (1,390)
\$ 152,366	0.2	6.2	\$ 34,498	\$ 31,330	\$ 3,168
\$ 71,388	0.5	15.6	\$ 34,266	\$ 37,130	\$ (2,864)
\$ 18,921	3.1	92.0	\$ 56,763	\$ 58,039	\$ (1,276)
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
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