

Inventory Analysis Calculator

2020-2021

Month 12

#	Make	Model	Trim	Inventory Units	YTD Sales Units	Days Supply Units			Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS	Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
						Average Month Sales Units	Months Supply	Days Supply Units										
1	Nissan	ALTIMA	All	4	73	6.1	0.7	19.7	\$ 129,687	\$ 2,263,000	\$ 253,967	\$ 2,009,033	\$ 167,419	253967.0	7619010.0	\$ 27,521	\$ 32,422	\$ (4,901)
2	Nissan	Maxima	All	9	10	0.8	10.8	324.0	\$ 419,000	\$ 377,100	\$ 41,420	\$ 335,680	\$ 27,973	15.0	449.4	\$ 33,568	\$ 46,556	\$ (12,988)
3	Nissan	Leaf	All	1	2	0.2	6.0	180.0	\$ 42,000	\$ 86,000	\$ 18,777	\$ 67,223	\$ 5,602	7.5	224.9	\$ 33,612	\$ 42,000	\$ (8,388)
4	Nissan	Murano	All	2	19	1.6	1.3	37.9	\$ 90,000	\$ 1,125,000	\$ 67,831	\$ 1,057,169	\$ 88,097	1.0	30.6	\$ 55,640	\$ 45,000	\$ 10,640
5	Nissan	Sentra	All	6	69	5.8	1.0	31.3	\$ 136,800	\$ 157,000	\$ 259,153	\$ (102,153)	\$ (8,513)	-16.1	-482.1	\$ (1,480)	\$ 22,800	\$ (24,280)
6	Nissan	Pathfinder	All	4	87	7.3	0.6	16.6	\$ 225,000	\$ 4,235,000	\$ 491,092	\$ 3,743,908	\$ 311,992	0.7	21.6	\$ 43,033	\$ 56,250	\$ (13,217)
7	Nissan	Armada	All	3	3	0.3	12.0	360.0	\$ 163,247	\$ 185,000	\$ 30,260	\$ 154,740	\$ 12,895	12.7	379.8	\$ 51,580	\$ 54,416	\$ (2,836)
8	Nissan	Rogue	All	8	166	13.8	0.6	17.3	\$ 264,000	\$ 5,644,000	\$ 783,347	\$ 4,860,653	\$ 405,054	0.7	19.6	\$ 29,281	\$ 33,000	\$ (3,719)
9	Nissan	Frontier	All	4	61	5.1	0.8	23.6	\$ 152,000	\$ 2,318,000	\$ 288,445	\$ 2,029,555	\$ 169,130	0.9	27.0	\$ 33,271	\$ 38,000	\$ (4,729)
10	Nissan	Titan	All	4	4	0.3	12.0	360.0	\$ 220,000	\$ 185,445	\$ 26,726	\$ 158,719	\$ 13,227	16.6	499.0	\$ 39,680	\$ 55,000	\$ (15,320)
11	Nissan	Rogue Spt	All	2	50	4.2	0.5	14.4	\$ 53,500	\$ 1,337,800	\$ 208,270	\$ 1,129,530	\$ 94,128	0.6	17.1	\$ 22,591	\$ 26,750	\$ (4,159)