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	25	9	313235		\$959.95	5.60	\$1,791.41	12.4

DATE: January 16, 2023

"R" LABOR	"R" Billed Hours	Cost Hours	Cost \$'s	RO Open Date	1st Punch Date and Time	Open to First
\$1,219.57	7.60	7.60	\$ 319.20	11/15/22 8:00	11/17/22 17:37	2.40
\$4,314.30	19.70	19.70	\$ 945.60	12/9/22 0:00	12/14/22 9:18	5.39
\$1,679.92	8.40	8.40	\$ 278.60	3/3/22 0:00	3/8/22 8:59	5.37
\$272.58	1.60	2.50	\$ 67.80	12/12/22 8:59	12/14/22 8:00	1.96
		7.20	\$ 288.00	12/13/22 0:00	11/22/22 8:00	(20.67)
\$450.00	2.00	2.00	\$ 94.00	12/13/22 8:00	12/14/22 12:09	1.17
		4.60	\$ 184.00	12/13/22 8:00	12/14/22 13:48	1.24
\$1,279.94	6.40	6.40	\$ 261.80	12/13/22 8:00	12/14/22 14:23	1.27
		1.60	\$ 57.20	12/13/22 8:00	12/13/22 10:56	0.12
\$199.00	1.00	1.00	\$ 47.00	12/9/22 8:00	12/9/22 8:46	0.03
\$599.00	3.00	3.00	\$ 126.00	12/27/22 10:00	12/27/22 10:22	0.02
\$1,942.00	8.00	8.00	\$ 360.00	12/28/22 8:00	12/29/22 8:54	1.04
\$750.00	5.00	5.00	\$ 225.00	12/21/22 0:00	12/15/22 13:51	(5.42)
			\$ 45.00	12/14/22 9:19	12/14/22 9:19	-
\$450.00	2.00	2.00	\$ 94.00	12/15/22 8:00	12/15/22 8:21	0.01
\$2,075.14	12.50	12.50	\$ 562.50	12/19/22 8:00	12/19/22 12:30	0.19
\$1,400.00	10.00	10.00	\$ 1,036.00	12/15/22 12:15	12/16/22 9:18	0.88
\$650.00	5.00	5.00	\$ 225.00	12/15/22 8:00	12/2/22 0:00	(13.33)
\$2,103.92	13.60	13.60	\$ 639.20	12/16/22 8:00	12/2/22 7:43	(14.01)
\$411.99	3.10	3.10	\$ 199.50	12/17/22 8:00	12/28/22 15:59	11.33
\$1,619.92	8.10	8.10	\$ 562.40	12/19/22 8:00	12/29/22 9:37	10.07
\$299.00	1.50	1.50	\$ 63.00	12/19/22 8:00	12/29/22 9:37	10.07
\$1,199.94	6.00	6.00	\$ 444.00	12/20/22 8:00	12/21/22 6:21	0.93
\$2,079.00	10.40	10.40	\$ 468.00	12/22/22 8:00	12/22/22 10:24	0.10
		3.60	\$ 151.20	12/21/22 8:00	12/21/22 10:02	0.08
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Last Punch Date and Time	1st to Last	Invoice Date	Last to Invoice	Cycle Time	1 ITEM RO'S
12/16/22 0:00	28.27	12/16/22 9:05	0.38	31.05	
12/28/22 5:47	13.85	12/28/22 5:47	0.00	19.24	
3/10/22 14:56	2.25	12/12/22 14:26	276.98	284.60	
12/16/22 18:03	2.42	12/16/22 18:03	0.00	4.38	
12/12/22 8:00	20.00	12/16/22 8:00	4.00		
12/14/22 12:21	0.01	12/16/22 8:00	1.82	3.00	Yes
12/15/22 0:00	0.43	12/15/22 12:45	0.53	2.20	No
12/14/22 16:13	0.08	12/28/22 8:00	13.66	15.00	No
12/13/22 14:34	0.15	12/13/22 17:00	0.10	0.38	Yes
12/9/22 9:00	0.01	12/9/22 17:00	0.33	0.38	Yes
12/27/22 12:06	0.07	12/27/22 16:00	0.16	0.25	No
12/30/22 11:08	1.09	1/3/23 8:00	3.87	6.00	No
12/21/22 10:09	5.85	12/22/23 12:00	366.08	No	No
12/14/22 9:54	0.02	12/15/22 0:00	0.59	0.61	Yes
12/15/22 8:36	0.01	12/19/22 0:00	3.64	3.67	Yes
12/30/22 15:22	11.12	1/5/23 0:00	5.36	16.67	No
12/29/22 13:20	13.17	1/5/23 0:00	6.44	20.49	No
12/2/22 15:28	0.64	12/17/22 0:00	14.36	1.67	Yes
12/2/22 15:28	0.32	12/17/22 0:00	14.36	0.67	Yes
12/29/22 0:00	0.33	12/29/22 0:00	0.00	11.67	No
12/29/22 11:33	0.08	1/5/23 8:00	6.85	17.00	No
12/29/22 11:33	0.08	12/29/22 20:00	0.35	10.50	Yes
12/22/22 9:11	1.12	12/28/22 12:00	6.12	8.17	No
12/27/22 4:06	4.74	1/3/23 10:00	7.25	12.08	No
12/21/22 15:47	0.24	12/21/22 23:00	0.30	0.63	Yes
	-		0.00	-	
	-		0.00	-	

Printing Options: 1. Click on appropriate button (may take several seconds to execute).
 2. Print file.

REPAIR ORDER ANALYSIS RECAP

DEALERSHIP: _____

DATE: _____

"C"	\$959.95	÷	5.6	BILLED HOUR!=	\$171.42
"M"	\$1,791.41	÷	12.4	BILLED HOUR!=	\$144.47
"R"	\$24,995.22	÷	134.9	BILLED HOUR!=	\$185.29
TOTAL	\$27,746.58	÷	152.9	TOTAL BHRs =	\$181.47
Projected CP E.L.R.				Difference	\$181.47

TOTAL LABOR SALES	\$27,746.58	÷	TOTAL RO's	25	=	\$1,109.86
TOTAL BILLED HOURS	152.9	÷	TOTAL RO's	25	=	6.12
TOTAL C.O.L.	\$7,744.00	÷	TOTAL LABOR	\$27,747	=	28%
1-ITEM ROs	9	÷	TOTAL RO's	25	=	36%
Average Mileage	313235					

"C" BILLED HOURS	5.6	÷	TOTAL BHRs	152.9	=	3.7%
"M" BILLED HOURS	12.4	÷	TOTAL BHRs	152.9	=	8.1%
"R" BILLED HOURS	134.9	÷	TOTAL BHRs	152.9	=	88.2%

MODEL YEAR MIX

Count

<u>Year</u>	<u>Count</u>	<u>%</u>
2022	3	12.0%
2021	1	4.0%
2020	4	16.0%
2019	0	0.0%
2018	1	4.0%
Older	16	64.0%
TOTALS	25	100%
Estimates		
Estimate %		

Freightliner	0
Peterbilt	0
Kenworth	0
Mack	0
International	25
Ford	0
Western Star	0
Volvo	0
Hino	0
Isuzu	0
Other	0
Total	25
	100.0%

Days
 Days Open to First Punch 0.01

Days
 Average Last Punch to Invoice 29.3408611

Days
 Average First to Last Punch 4.25391667

AVERAGE "C" E.L.R.

AVERAGE "M" E.L.R.

AVERAGE "R" E.L.R.

AVERAGE "CP" E.L.R.

LABOR PER RO AVERAGE

BILLED HOURS PER RO AVERAGE

COST OF SALE

ONE ITEM ROs

COMPETITIVE LABOR

MAINTENANCE LABOR

REPAIR LABOR

Mix

0%
0%
0%
0%
100%
0%
0%
0%
0%
0%
0%
100%

Days

Average Cycle Time 33.60425

