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	25	7	372113		\$777.50	7.50	\$270.00	1.5

DATE: \_\_\_\_\_

"R" LABOR	"R" Billed Hours	Cost Hours	Cost \$'s	RO Open Date	1st Punch Date and Time	Open to First
		1.38	\$ 45.00	11/30/22 12:09	11/30/22 12:37	0.02
\$375.00	3.00	1.95	\$ 120.00	11/30/22 10:59	11/30/22 12:12	0.05
\$1,850.00	11.00	8.22	\$ 440.00	11/30/22 9:26	11/30/22 10:12	0.03
\$1,490.00	9.00	5.69	\$ 342.00	11/30/22 8:04	11/30/22 8:30	0.02
\$1,130.00	7.00	2.88	\$ 280.00	11/29/22 15:05	11/29/22 15:09	0.00
\$330.00	2.00	0.57	\$ 80.00	11/29/22 13:50	11/29/22 14:06	0.01
\$2,570.00	19.00	14.37	\$ 817.00	11/29/22 11:38	11/29/22 11:41	0.00
\$770.00	5.00	0.67	\$ 175.00	11/29/22 9:55	11/29/22 11:38	0.07
\$1,850.00	11.00	4.63	\$ 385.00	11/29/22 9:40	11/29/22 10:01	0.01
\$1,170.00	6.50	2.55	\$ 260.00	11/29/22 7:28	11/29/22 8:03	0.02
\$3,240.00	21.60	21.60	\$ 756.00	11/28/22 12:33	11/28/22 13:47	0.05
\$1,580.00	9.50	4.00	\$ 408.50	11/28/22 10:27	11/28/22 10:52	0.02
\$680.00	4.50	1.72	\$ 193.50	11/28/22 8:19	11/28/22 8:20	0.00
\$1,980.00	12.00	9.57	\$ 480.00	11/28/22 8:09	11/28/22 8:16	0.00
		1.17	\$ 80.00	11/28/22 7:35	11/28/22 8:02	0.02
\$630.00	3.50	2.28	\$ 133.00	11/26/22 13:15	11/26/22 13:33	0.01
		1.79	\$ 114.00	11/26/22 10:32	11/26/22 10:54	0.02
\$360.00	2.00	0.12	\$ 80.00	11/23/22 14:43	11/23/22 16:34	0.08
		0.37	\$ 15.00	11/23/22 8:14	11/23/22 8:17	0.00
\$1,040.00	6.50	3.17	\$ 35.00	11/22/22 15:17	11/22/22 16:52	0.07
\$630.00	3.50	3.22	\$ 140.00	11/22/22 15:08	11/22/22 15:13	0.00
\$950.00	6.00	4.28	\$ 258.00	11/22/22 14:35	11/22/22 14:47	0.01
		0.82	\$ 60.00	11/22/22 13:37	11/22/22 13:42	0.00
\$4,147.50	23.50	14.85	\$ 705.00	11/22/22 10:42	11/22/22 11:13	0.02
\$387.00	2.15	1.93	\$ 75.25	11/23/22 10:23	11/23/22 12:03	0.07
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Last Punch Date and Time	1st to Last	Invoice Date	Last to Invoice	Cycle Time	1 ITEM RO'S
11/30/22 14:00	0.06	11/30/22 0:00	-0.58	(0.51)	Yes
11/30/22 13:32	0.06	12/7/22 0:00	6.44	6.54	Yes
12/2/22 16:30	2.26	12/5/22 0:00	2.31	4.61	Yes
11/30/22 15:07	0.28	12/1/22 0:00	0.37	0.66	Yes
11/30/22 11:48	0.86	11/30/22 0:00	-0.49	0.37	Yes
11/29/22 14:40	0.02	11/29/22 0:00	-0.61	(0.58)	Yes
12/8/22 12:25	9.03	12/9/22 0:00	0.48	9.52	Yes
11/29/22 15:11	0.15	11/29/22 0:00	-0.63	(0.41)	Yes
11/30/22 12:10	1.09	11/30/22 0:00	-0.51	0.60	No
11/29/22 10:40	0.11	11/29/22 0:00	-0.44	(0.31)	Yes
12/1/22 16:13	3.10	12/2/22 0:00	0.32	3.48	No
11/29/22 9:56	0.96	11/29/22 0:00	-0.41	0.56	Yes
11/28/22 10:52	0.11	11/28/22 0:00	-0.45	(0.35)	Yes
11/29/22 15:56	1.32	11/29/22 0:00	-0.66	0.66	Yes
11/28/22 11:07	0.13	11/28/22 0:00	-0.46	(0.32)	No
11/29/22 15:53	3.10	11/29/22 0:00	-0.66	2.45	No
11/26/22 12:41	0.07	11/26/22 0:00	-0.53	(0.44)	No
11/23/22 16:41	0.00	11/23/22 0:00	-0.70	(0.61)	Yes
11/23/22 8:39	0.02	11/23/22 0:00	-0.36	(0.34)	Yes
11/23/22 12:33	0.82	11/28/22 0:00	4.48	5.36	Yes
11/22/22 18:26	0.13	11/23/22 0:00	0.23	0.37	Yes
11/30/22 14:06	7.97	11/30/22 0:00	-0.59	7.39	Yes
11/22/22 14:31	0.03	11/23/22 0:00	0.40	0.43	Yes
11/30/22 10:30	7.97	11/30/22 0:00	-0.44	7.55	No
11/23/22 13:41	0.07	11/23/22 0:00	-0.57	(0.43)	Yes
	-		0.00	-	
	-		0.00	-	



Printing Options: 1. Click on appropriate button (may take several seconds to execute).  
 2. Print file.

## REPAIR ORDER ANALYSIS RECAP

DEALERSHIP: \_\_\_\_\_

DATE: \_\_\_\_\_

<b>"C"</b>	\$777.50	÷	7.5	<b>BILLED HOUR!:=</b>	\$103.67
<b>"M"</b>	\$270.00	÷	1.5	<b>BILLED HOUR!:=</b>	\$180.00
<b>"R"</b>	\$27,159.50	÷	168.3	<b>BILLED HOUR!:=</b>	\$161.42
<b>TOTAL</b>	\$28,207.00	÷	177.3	<b>TOTAL BHRs =</b>	\$159.14
<b>Projected CP E.L.R.</b>				<b>Difference</b>	<b>\$159.14</b>

<b>TOTAL LABOR SALES</b>	\$28,207.00	÷	<b>TOTAL RO's</b>	25	=	\$1,128.28
<b>TOTAL BILLED HOURS</b>	177.3	÷	<b>TOTAL RO's</b>	25	=	7.09
<b>TOTAL C.O.L.</b>	\$6,477.25	÷	<b>TOTAL LABOR</b>	\$28,207	=	23%
<b>1-ITEM ROs</b>	19	÷	<b>TOTAL RO's</b>	25	=	76%
<b>Average Mileage</b>	372113					

<b>"C" BILLED HOURS</b>	7.5	÷	<b>TOTAL BHRs</b>	177.3	=	4.2%
<b>"M" BILLED HOURS</b>	1.5	÷	<b>TOTAL BHRs</b>	177.3	=	0.8%
<b>"R" BILLED HOURS</b>	168.3	÷	<b>TOTAL BHRs</b>	177.3	=	94.9%

MODEL YEAR MIX

Count

<u>Year</u>	<u>Count</u>	<u>%</u>
2022	3	12.0%
2021	1	4.0%
2020	1	4.0%
2019	0	0.0%
2018	2	8.0%
Older	18	72.0%
<b>TOTALS</b>	<b>25</b>	<b>100%</b>
Estimates		
Estimate %		

Freightliner	22
Peterbilt	0
Kenworth	0
Mack	0
International	0
Ford	1
Western Star	1
Volvo	0
Hino	0
Isuzu	0
Other	1
<b>Total</b>	<b>25</b>
	100.0%

Days  
 Days Open to First Punch 0.02

Days  
 Average Last Punch to Invoice 0.237

Days  
 Average First to Last Punch 1.58872222

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**AVERAGE "C" E.L.R.**

**AVERAGE "M" E.L.R.**

**AVERAGE "R" E.L.R.**

**AVERAGE "CP" E.L.R.**

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**LABOR PER RO AVERAGE**

**BILLED HOURS PER RO AVERAGE**

**COST OF SALE**

**ONE ITEM ROs**

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**COMPETITIVE LABOR**

**MAINTENANCE LABOR**

**REPAIR LABOR**

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**Mix**

88%  
0%  
0%  
0%  
0%  
4%  
4%  
0%  
0%  
0%  
4%  
100%

*Days*

**Average Cycle Time** 1.8504722

