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	25	14	275740		\$5,012.00	48.10	\$2,963.50	25.1

DATE: _____

"R" LABOR	"R" Billed Hours	Cost Hours	Cost \$'s	RO Open Date	1st Punch Date and Time	Open to First
\$7,577.50	43.30	52.45	\$ 2,410.33	10/24/22 0:00	10/25/22 0:00	1.00
\$1,197.00	13.32	14.20	\$ 392.50	10/24/22 0:00	10/25/22 0:00	1.00
\$2,695.00	15.40	14.39	\$ 551.84	10/21/22 9:29	10/21/22 13:00	0.15
\$150.00	2.00	2.18	\$ 61.04	9/30/22 0:00	10/6/22 0:00	6.00
\$700.00	4.00	6.17	\$ 194.35	11/3/22 0:00	11/3/22 0:00	-
		3.10	\$ 22.05	11/3/22 0:00	11/3/22 0:00	-
\$175.00	1.00	1.37	\$ 48.29	11/2/22 0:00	11/3/22 0:00	1.00
\$1,785.00	10.20	10.34	\$ 389.48	11/2/22 0:00	11/3/22 0:00	1.00
		4.12	\$ 144.20	11/2/22 0:00	11/2/22 0:00	-
		2.65	\$ 106.00	11/3/22 0:00	11/3/22 0:00	-
\$3,150.00	18.00	18.33	\$ 609.90	11/2/22 0:00	11/2/22 0:00	-
\$2,394.00	22.80	23.13	\$ 800.40	11/1/22 0:00	11/1/22 0:00	-
\$385.00	2.20	2.17	\$ 95.32	11/1/22 0:00	10/17/22 0:00	(15.00)
		3.60	\$ 114.16	10/31/22 0:00	10/31/22 0:00	-
\$141.90	1.10	1.05	\$ 40.69	10/31/22 0:00	10/31/22 0:00	-
		13.23	\$ 421.84	10/31/22 0:00	10/31/22 0:00	-
\$52.50	18.10	18.07	\$ 552.42	10/31/22 0:00	10/31/22 0:00	-
\$1,400.00	8.00	11.83	\$ 463.02	10/28/22 0:00	10/31/22 0:00	3.00
		5.03	\$ 135.81	10/28/22 0:00	10/28/22 0:00	-
		0.83	\$ 29.05	10/27/22 0:00	10/27/22 0:00	-
\$294.00	2.80	2.76	\$ 96.11	10/27/22 0:00	10/28/22 0:00	1.00
\$4,279.50	27.00	26.24	\$ 986.72	10/27/22 0:00	10/31/22 0:00	-
		8.21	\$ 236.23	10/27/22 0:00	10/27/22 0:00	-
		32.21	\$ 1,281.33	10/25/22 0:00	10/26/22 0:00	1.00
		7.97	\$ 327.05	10/24/22 0:00	10/25/22 0:00	1.00
						-
						-

Last Punch Date and Time	1st to Last	Invoice Date	Last to Invoice	Cycle Time	1 ITEM RO'S
11/17/22 0:00	23.00	11/29/22 0:00	12.00	36.00	Yes
10/31/22 0:00	6.00	11/22/22 0:00	22.00	29.00	No
11/3/22 12:33	12.98	11/16/22 0:00	12.48	25.60	No
10/6/22 0:00	-	11/9/22 0:00	34.00	40.00	No
11/4/22 0:00	1.00	11/8/22 0:00	4.00	5.00	Yes
11/3/22 0:00	-	11/8/22 0:00	5.00	5.00	Yes
11/3/22 0:00	-	11/22/22 0:00	19.00	20.00	Yes
11/4/22 0:00	1.00	11/7/22 0:00	3.00	5.00	No
11/2/22 0:00	-	11/3/22 0:00	1.00	1.00	Yes
11/3/22 0:00	-	11/14/22 0:00	11.00	11.00	Yes
11/3/22 0:00	1.00	11/14/22 0:00	11.00	12.00	Yes
11/23/22 0:00	22.00	11/25/22 0:00	2.00	24.00	No
10/19/22 0:00	2.00	11/1/22 0:00	13.00	-	No
11/2/22 0:00	2.00	11/3/22 0:00	1.00	3.00	No
10/31/22 0:00	-	11/1/22 0:00	1.00	1.00	Yes
11/2/22 0:00	2.00	11/29/22 0:00	27.00	29.00	No
10/31/22 0:00	-	11/1/22 0:00	1.00	1.00	Yes
11/2/22 0:00	2.00	11/25/22 0:00	23.00	28.00	Yes
10/28/22 0:00	-	11/2/22 0:00	5.00	5.00	Yes
10/27/22 0:00	-	11/22/22 0:00	26.00	26.00	Yes
11/10/22 0:00	13.00	11/28/22 0:00	18.00	32.00	No
11/2/22 0:00	2.00	11/4/22 0:00	2.00	4.00	No
10/27/22 0:00	-	11/22/22 0:00	26.00	26.00	No
11/8/22 0:00	13.00	11/30/22 0:00	22.00	36.00	No
11/8/22 0:00	14.00	11/9/22 0:00	1.00	16.00	Yes
	-		0.00	-	
	-		0.00	-	

Printing Options: 1. Click on appropriate button (may take several seconds to execute).
 2. Print file.

REPAIR ORDER ANALYSIS RECAP

DEALERSHIP: _____

DATE: _____

"C"	\$5,012.00	÷	48.1	BILLED HOUR!:=	\$104.20
"M"	\$2,963.50	÷	25.1	BILLED HOUR!:=	\$118.07
"R"	\$26,376.40	÷	162.2	BILLED HOUR!:=	\$162.60
TOTAL	\$34,351.90	÷	235.4	TOTAL BHRs =	\$145.92
Projected CP E.L.R.				Difference	\$145.92

TOTAL LABOR SALES	\$34,351.90	÷	TOTAL RO's	25	=	\$1,374.08
TOTAL BILLED HOURS	235.4	÷	TOTAL RO's	25	=	9.42
TOTAL C.O.L.	\$10,510.13	÷	TOTAL LABOR	\$34,352	=	31%
1-ITEM ROs	13	÷	TOTAL RO's	25	=	52%
Average Mileage	275740					

"C" BILLED HOURS	48.1	÷	TOTAL BHRs	235.4	=	20.4%
"M" BILLED HOURS	25.1	÷	TOTAL BHRs	235.4	=	10.7%
"R" BILLED HOURS	162.2	÷	TOTAL BHRs	235.4	=	68.9%

MODEL YEAR MIX

Count

<u>Year</u>	<u>Count</u>	<u>%</u>
2022	5	20.0%
2021	0	0.0%
2020	3	12.0%
2019	2	8.0%
2018	4	16.0%
Older	11	44.0%
TOTALS	25	100%
Estimates		
Estimate %		

Freightliner	0
Peterbilt	1
Kenworth	0
Mack	18
International	0
Ford	0
Western Star	0
Volvo	4
Hino	2
Isuzu	0
Other	0
Total	25
	100.0%

Days
 Days Open to First Punch 0.05

Days
 Average Last Punch to Invoice 12.0990833

Days
 Average First to Last Punch 4.67925

AVERAGE "C" E.L.R.

AVERAGE "M" E.L.R.

AVERAGE "R" E.L.R.

AVERAGE "CP" E.L.R.

LABOR PER RO AVERAGE

BILLED HOURS PER RO AVERAGE

COST OF SALE

ONE ITEM ROs

COMPETITIVE LABOR

MAINTENANCE LABOR

REPAIR LABOR

Mix

0%
4%
0%
72%
0%
0%
0%
16%
8%
0%
0%
100%

Days

Average Cycle Time 16.824194

