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	25	12	172545		\$2,418.50	26.70	\$0.00	0.0

DATE: _____

"R" LABOR	"R" Billed Hours	Cost Hours	Cost \$'s	RO Open Date	1st Punch Date and Time	Open to First
\$1,929.70	13.00	19.44	\$ 608.97	11/1/22 6:00	11/1/22 7:54	0.08
\$195.50	1.70	1.70	\$ 61.03	11/1/22 6:00	11/3/22 6:20	2.01
\$120.00	1.00	6.20	\$ 256.37	11/1/22 6:00	11/3/22 8:15	2.09
\$1,171.80	6.20	7.00	\$ 310.53	11/1/22 6:00	11/1/22 11:54	0.25
		3.65	\$ 98.55	11/1/22 6:00	11/3/22 7:54	2.08
\$1,221.75	6.95	6.95	\$ 249.51	11/1/22 6:00	11/1/22 12:36	0.28
\$434.70	2.30	2.30	\$ 83.16	11/1/22 6:00	11/2/22 12:15	1.26
\$881.80	6.20	6.85	\$ 285.86	11/1/22 6:00	11/2/22 15:51	1.41
		0.50	\$ 21.68	11/1/22 6:00	11/1/22 10:21	0.18
\$1,248.00	7.80	7.80	\$ 335.79	11/1/22 6:00	10/29/22 15:52	(2.59)
		1.00	\$ 43.05	11/1/22 6:00	10/29/22 20:52	(2.38)
\$635.00	4.50	3.50	\$ 150.68	11/1/22 6:00	10/29/22 21:22	(2.36)
		3.65	\$ 98.55	11/1/22 6:00	11/3/22 7:54	2.08
\$1,280.00	8.00	8.00	\$ 344.40	11/1/22 6:00	10/30/22 12:07	(1.75)
		2.00	\$ 67.00	11/1/22 6:00	11/1/22 17:28	0.48
		0.30	12.66	11/1/22 6:00	11/1/22 17:47	0.49
\$1,944.00	10.80	12.33	\$ 604.43	11/1/22 6:00	11/2/22 7:28	1.06
\$10,198.20	55.60	71.19	\$ 2,539.42	11/2/22 0:00	11/2/22 6:58	0.29
\$1,595.00	11.00	23.64	\$ 813.93	11/2/22 0:00	11/2/22 7:30	0.31
\$2,145.00	14.30	25.95	\$ 1,006.92	11/2/22 0:00	11/2/22 10:48	0.45
\$235.00	3.00	2.00	\$ 88.40	11/2/22 0:00	11/2/22 12:25	0.52
\$312.40	3.60	2.60	\$ 114.92	11/2/22 0:00	11/2/22 11:34	0.48
		3.65	\$ 98.55	11/2/22 0:00	11/3/22 7:54	1.33
\$1,580.10	6.90	14.27	\$ 626.32	11/2/22 0:00	11/3/22 7:54	1.33
		2.00	\$ 67.00	11/2/22 0:00	11/3/22 9:57	1.41
						-
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Last Punch Date and Time	1st to Last	Invoice Date	Last to Invoice	Cycle Time	1 ITEM RO'S
11/3/22 7:39	1.99	11/7/22 0:00	3.68	5.75	No
11/10/22 13:07	7.28	11/23/22 0:00	12.45	21.75	Yes
11/3/22 14:17	0.25	11/7/22 0:00	3.40	5.75	Yes
11/2/22 3:34	0.65	11/3/22 0:00	0.85	1.75	No
11/3/22 11:33	0.15	11/1/22 17:00	-1.77	0.46	Yes
11/3/22 6:18	1.74	11/23/22 0:00	19.74	21.75	Yes
11/12/22 16:15	10.17	11/14/23 0:00	366.32	377.75	No
11/15/22 9:15	12.73	11/15/23 12:00	365.11	379.25	No
11/1/22 10:28	0.00	11/1/22 12:00	0.06	0.25	Yes
10/29/22 20:52	0.21	11/3/22 0:00	4.13	1.75	Yes
10/29/22 21:22	0.02	11/3/22 0:00	4.11	1.75	Yes
10/30/22 12:07	0.61	11/1/22 17:00	2.20	0.46	Yes
11/3/22 11:33	0.15	11/1/22 17:00	-1.77	0.46	Yes
10/30/22 16:20	0.18	11/1/22 17:00	2.03	0.46	Yes
11/1/22 22:43	0.22	11/2/22 0:00	0.05	0.75	Yes
11/1/22 17:54	0.00	11/2/22 0:00	0.25	0.75	Yes
11/4/22 4:05	1.86	11/8/22 0:00	3.83	6.75	No
11/23/22 11:23	21.18	11/28/22 0:00	4.53	26.00	Yes
11/14/22 0:00	11.69	11/15/22 0:00	1.00	13.00	Yes
11/12/22 9:48	9.96	11/13/22 0:00	0.59	11.00	Yes
11/2/22 14:26	0.08	11/3/22 0:00	0.40	1.00	Yes
11/2/22 14:37	0.13	11/3/22 0:00	0.39	1.00	No
11/3/22 11:33	0.15	11/1/22 17:00	-1.77	(0.29)	Yes
11/10/22 18:50	7.46	11/11/23 0:00	365.22	374.00	Yes
11/1/22 23:38	(1.43)	11/2/22 0:00	0.02	-	Yes
	-		0.00	-	
	-		0.00	-	

Printing Options: 1. Click on appropriate button (may take several seconds to execute).
 2. Print file.

REPAIR ORDER ANALYSIS RECAP

DEALERSHIP: _____

DATE: _____

"C"	\$2,418.50	÷	26.7	BILLED HOUR!=	\$90.58
"M"	\$0.00	÷	0.0	BILLED HOUR!=	\$0.00
"R"	\$27,127.95	÷	162.9	BILLED HOUR!=	\$166.58
TOTAL	\$29,546.45	÷	189.6	TOTAL BHRs =	\$155.88
Projected CP E.L.R.	\$179.00			Difference	(\$23.12)

TOTAL LABOR SALES	\$29,546.45	÷	TOTAL RO's	25	=	\$1,181.86
TOTAL BILLED HOURS	189.6	÷	TOTAL RO's	25	=	7.58
TOTAL C.O.L.	\$8,987.68	÷	TOTAL LABOR	\$29,546	=	30%
1-ITEM ROs	19	÷	TOTAL RO's	25	=	76%
Average Mileage	172545					

"C" BILLED HOURS	26.7	÷	TOTAL BHRs	189.6	=	14.1%
"M" BILLED HOURS	0.0	÷	TOTAL BHRs	189.6	=	0.0%
"R" BILLED HOURS	162.9	÷	TOTAL BHRs	189.6	=	85.9%

MODEL YEAR MIX

Count

<u>Year</u>	<u>Count</u>	<u>%</u>
2022	6	24.0%
2021	1	4.0%
2020	3	12.0%
2019	0	0.0%
2018	2	8.0%
Older	13	52.0%
TOTALS	25	100%
Estimates		
Estimate %		

Freightliner	9
Peterbilt	2
Kenworth	1
Mack	0
International	1
Ford	4
Western Star	0
Volvo	0
Hino	0
Isuzu	0
Other	8
Total	25
	100.0%

Days
 Days Open to First Punch 0.43

Days
 Average Last Punch to Invoice 46.2022319

Days
 Average First to Last Punch 3.49742917

AVERAGE "C" E.L.R.

AVERAGE "M" E.L.R.

AVERAGE "R" E.L.R.

AVERAGE "CP" E.L.R.

LABOR PER RO AVERAGE

BILLED HOURS PER RO AVERAGE

COST OF SALE

ONE ITEM ROs

COMPETITIVE LABOR

MAINTENANCE LABOR

REPAIR LABOR

Mix

36%
8%
4%
0%
4%
16%
0%
0%
0%
0%
32%
100%

Days

Average Cycle Time 50.131667

