

WEST METRO BUICK-PONTIAC-GMC
 MONTHLY SUMMARY REPORT

Grand Total

	NBR OF PARTS	PERCENT	PARTS	PIECES	PERCENT	PARTS COST	PERCENT
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Inventory Balance	8,232		12,600			513,213.00	
Active Parts	1,521	18.47	10,121	80.32		119,900.19	23.36
NS Parts	5,224	63.45	1,651	13.10		362,574.67	70.64
MO Parts	1	0.01					
AP Parts	1,469	17.84	788	6.25		28,920.66	5.63
DP Parts	15	0.18	40	0.31		1,817.48	0.35
SP Parts							
DEL Parts	2	0.02					
Parts With No Cost	400	4.85	7	0.05			
Parts With Negative On-Hand	1	0.01	1			-84.64	
Core/Exchange	33	0.40	55	0.43		2,964.00	
Memos On File	1,333						
Parts Added	328	3.98	38	0.30		3,219.53	0.62
Active Parts	77	23.47	11	28.94		445.80	13.84
NS Parts	247	75.30	27	71.05		2,773.73	86.15
MO Parts							
AP Parts	4	1.21					
DP Parts							
SP Parts							
Parts & Memos Deleted	507						
Inventory Movement - Sales							
0 to 3 Months	2,062	25.04	10,969	87.05		451,984.67	88.06
4 to 6 Months	888	10.78	507	4.02		17,962.89	3.50
7 to 12 Months	1,376	16.71	668	5.30		24,335.73	4.74
Over 12 Months	2,537	30.81	385	3.05		11,000.57	2.14
New Parts No Sales	1,369	16.63	71	0.56		7,929.14	1.54
Inventory Movement - Receipts							
0 to 3 Months	1,969	23.91	10,409	82.61		454,129.33	88.48
4 to 6 Months	920	11.17	670	5.31		20,219.72	3.93
7 to 12 Months	1,400	17.00	771	6.11		25,359.21	4.94
Over 12 Months	2,628	31.92	743	5.89		13,496.25	2.62
New Parts No Receipts	1,315	15.97	7	0.05		8.49	0.00
Outstanding Orders	101	1.22	186			15,366.02	
Stockorders	67	66.33	133	71.50		9,731.65	63.33
Supplemental Orders							
Customer Orders	37	36.63	53	28.49		5,634.37	36.66
Backorders							
Stockorder Backorders							
Supplemntl Backorders							
Customer Backorders							
Outstanding Forced Orders							

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Grand Total

	NBR OF PARTS	PERCENT	PARTS PIECES	PERCENT	PARTS COST	PERCENT	TRANS COUNT
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Gross Sales	881	10.70	6,930		202,225.11		3,052
Regular	881	100.00	6,930	100.00	202,225.11	100.00	3,052
No History							
Drop Ship							
Wholesale							
Wholesale No History							
Wholesale Drop Ship							
Warranty							
Warranty No History							
Warranty Drop Ship							
Lost Sales	3	0.03	4		96.55		3
Return Sales	149	1.81	659		17,101.02		246
Regular	149	100.00	659	100.00	17,101.02	100.00	246
No History							
Defective							
Wholesale							
Wholesale No History							
Wholesale Defective							
Warranty							
Warranty No History							
Warranty Defective							
Receipts	687	8.34	5,304		163,955.83		1,072
Stockorders	281	40.90	1,235	23.28	27,557.31	16.80	456
Supplemental Orders							
Customer Orders	227	33.04	630	11.87	23,665.01	14.43	301
Emergency Purchases	6	0.87	20	0.37	1,875.43	1.14	21
Other Receipts	220	32.02	3,419	64.46	110,858.08	67.61	294
Overages							
Net Adjustments	59	0.71	102		-5,220.34		62
Plus	15	25.42	28	27.45	586.63		16
Minus	44	74.57	74	72.54	-5,806.97		46
Factory Returns							
Net Appreciation	38	0.46	79	0.62	220.46		188
Positive	36	94.73	77	97.46	231.38		169
Negative	2	5.26	2	2.53	-10.92		19
Parts Updated With Cost	19	0.23					19
Parts With Comments	39						
Misc & Sublet Items							
Gross Sales							
Lost Sales							
Return Sales							
Parts Not On File, But Sold			140		6,792.82		87
Gross Sales							
Lost Sales							
Return Sales			13		1,983.15		12