

Inventory Analysis Calculator

2022

Month 11.5

Days Supply L

#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Chevy	Blazer	All	3	46	4.0
2	Chevy	Bolt EUV	All		11	1.0
3	Chevy	Camaro	All	3	17	1.5
4	Chevy	Colorado	All	15	71	6.2
5	Chevy	Corvette	All		14	1.2
6	Chevy	Equinox	All	28	171	14.9
7	Chevy	Malibu	All	5	35	3.0
8	Chevy	Silverado 1500	All	21	103	9.0
9	Chevy	Silverado HD	All	13	130	11.3
10	Chevy	Spark	All		6	0.5
11	Chevy	Suburban	All	1	22	1.9
12	Chevy	Tahoe	All	1	31	2.7
13	Chevy	Trail Blazer	All		38	3.3
14	Chevy	Traverse	All		44	3.8
15	Chevy	Trax	All		10	0.9

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
0.8	22.5	\$ 126,845	\$ 1,912,341	\$ 233,553	\$ 1,678,788
0.0	0.0		\$ 448,654	\$ 78,024	\$ 370,630
2.0	60.9	\$ 137,649	\$ 712,028	\$ 62,968	\$ 649,060
2.4	72.9	\$ 544,245	\$ 2,644,641	\$ 334,518	\$ 2,310,123
0.0	0.0		\$ 1,235,580	\$ 117,181	\$ 1,118,399
1.9	56.5	\$ 845,676	\$ 5,250,772	\$ 709,925	\$ 4,540,847
1.6	49.3	\$ 153,096	\$ 927,824	\$ 112,592	\$ 815,232
2.3	70.3	\$ 1,105,804	\$ 5,244,678	\$ 648,108	\$ 4,596,570
1.2	34.5	\$ 827,438	\$ 7,835,160	\$ 951,677	\$ 6,883,483
0.0	0.0		\$ 109,966	\$ 27,531	\$ 82,435
0.5	15.7	\$ 59,033	\$ 1,518,908	\$ 197,411	\$ 1,321,497
0.4	11.1	\$ 77,121	\$ 2,027,615	\$ 236,285	\$ 1,791,330
0.0	0.0		\$ 1,139,634	\$ 206,131	\$ 933,503
0.0	0.0		\$ 1,889,525	\$ 261,987	\$ 1,627,538
0.0	0.0		\$ 267,119	\$ 44,664	\$ 222,455

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 145,982	0.9	26.1	\$ 36,495	\$ 42,282	\$ (5,786)
\$ 32,229	0.0	0.0	\$ 33,694	#DIV/0!	#DIV/0!
\$ 56,440	2.4	73.2	\$ 38,180	\$ 45,883	\$ (7,703)
\$ 200,880	2.7	81.3	\$ 32,537	\$ 36,283	\$ (3,746)
\$ 97,252	0.0	0.0	\$ 79,886	#DIV/0!	#DIV/0!
\$ 394,856	2.1	64.3	\$ 26,555	\$ 30,203	\$ (3,648)
\$ 70,890	2.2	64.8	\$ 23,292	\$ 30,619	\$ (7,327)
\$ 399,702	2.8	83.0	\$ 44,627	\$ 52,657	\$ (8,030)
\$ 598,564	1.4	41.5	\$ 52,950	\$ 63,649	\$ (10,699)
\$ 7,168	0.0	0.0	\$ 13,739	#DIV/0!	#DIV/0!
\$ 114,913	0.5	15.4	\$ 60,068	\$ 59,033	\$ 1,035
\$ 155,768	0.5	14.9	\$ 57,785	\$ 77,121	\$ (19,336)
\$ 81,174	0.0	0.0	\$ 24,566	#DIV/0!	#DIV/0!
\$ 141,525	0.0	0.0	\$ 36,990	#DIV/0!	#DIV/0!
\$ 19,344	0.0	0.0	\$ 22,246	#DIV/0!	#DIV/0!