

Inventory Analysis Calculator

2020-2021

Month 11.5

				Days Supply L		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Hyundai	Elantra	all	3	140	12.2
2	Hyundai	Sonata	all	3	50	4.3
3	Hyundai	Tucson	all	8	107	9.3
4	Hyundai	Santa Fe	all	1	52	4.5
5	Hyundai	Palisade	all	1	25	2.2
6	Hyundai	Venue	all	1	26	2.3
7	Hyundai	Kona	all	3	34	3.0
8	Hyundai	Santa Cruz	all	1	34	3.0
9	Hyundai	Ioniq	all	0	5	0.4
10	Hyundai	Accent	all	0	21	1.8
11						0.0

**Inits**

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
0.2	7.4	\$ 73,700	\$ 2,174,291	\$ 187,552	\$ 1,986,739
0.7	20.7	\$ 96,670	\$ 1,670,611	\$ 161,335	\$ 1,509,276
0.9	25.8	\$ 287,920	\$ 4,027,419	\$ 370,980	\$ 3,656,439
0.2	6.6	\$ 35,295	\$ 2,174,291	\$ 177,878	\$ 1,996,413
0.5	13.8	\$ 38,985	\$ 1,277,869	\$ 115,119	\$ 1,162,750
0.4	13.3	\$ 23,113	\$ 678,447	\$ 69,569	\$ 608,878
1.0	30.4	\$ 107,905	\$ 1,156,180	\$ 117,343	\$ 1,038,837
0.3	10.1	\$ 31,245	\$ 1,294,409	\$ 99,085	\$ 1,195,324
0.0	0.0		\$ 169,985	\$ 22,846	\$ 147,139
0.0	0.0		\$ 451,707	\$ 54,034	\$ 397,673
#DIV/0!	#DIV/0!				\$ -

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 172,760	0.4	12.8	\$ 14,191	\$ 24,567	\$ (10,376)
\$ 131,241	0.7	22.1	\$ 30,186	\$ 32,223	\$ (2,038)
\$ 317,951	0.9	27.2	\$ 34,172	\$ 35,990	\$ (1,818)
\$ 173,601	0.2	6.1	\$ 38,393	\$ 35,295	\$ 3,098
\$ 101,109	0.4	11.6	\$ 46,510	\$ 38,985	\$ 7,525
\$ 52,946	0.4	13.1	\$ 23,418	\$ 23,113	\$ 305
\$ 90,334	1.2	35.8	\$ 30,554	\$ 35,968	\$ (5,414)
\$ 103,941	0.3	9.0	\$ 35,157	\$ 31,245	\$ 3,912
\$ 12,795	0.0	0.0	\$ 29,428	#DIV/0!	#DIV/0!
\$ 34,580	0.0	0.0	\$ 18,937	#DIV/0!	#DIV/0!
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!