

Inventory Analysis Calculator

2020-2021

Month 11.5

				Days Supply U		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Chevrolet	1500	All	4	160	13.9
2	Chevrolet	Traverse	All	1	160	13.9
3	Chevrolet	Equinox	All	2	160	13.9
4	Chevrolet	Suburban	All	2	160	13.9
5	Chevrolet	Malibu	All	1	160	13.9
6	Chevrolet	Blazer	All	2	160	13.9
7	Chevrolet	Trailblazer	All	1	160	13.9
8						0.0
9						0.0
10						0.0
11						0.0

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
0.3	8.6	\$ 223,809	\$ 1,813,774	\$ 139,927	\$ 1,673,847
0.1	2.2	\$ 52,139	\$ 397,212	\$ 26,533	\$ 370,679
0.1	4.3	\$ 56,784	\$ 600,911	\$ 38,702	\$ 562,209
0.1	4.3	\$ 140,364	\$ 500,014	\$ 37,175	\$ 462,839
0.1	2.2	\$ 25,484	\$ 112,396	\$ 6,006	\$ 106,390
0.1	4.3	\$ 88,236	\$ 539,344	\$ 34,030	\$ 505,314
0.1	2.2	\$ 29,699	\$ 257,577	\$ 16,786	\$ 240,791
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Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 145,552	1.5	46.1	\$ 10,462	\$ 55,952	\$ (45,491)
\$ 32,233	1.6	48.5	\$ 2,317	\$ 52,139	\$ (49,822)
\$ 48,888	1.2	34.8	\$ 3,514	\$ 28,392	\$ (24,878)
\$ 40,247	3.5	104.6	\$ 2,893	\$ 70,182	\$ (67,289)
\$ 9,251	2.8	82.6	\$ 665	\$ 25,484	\$ (24,819)
\$ 43,940	2.0	60.2	\$ 3,158	\$ 44,118	\$ (40,960)
\$ 20,938	1.4	42.6	\$ 1,505	\$ 29,699	\$ (28,194)
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