



## Financial Management Objective Homework

**Student  
Class #**

William  
Berryman

**Name:**

107

**Academy**

***I plan to accomplish the following objective  
our next class on:***

May 14 -2018

**by**

**Provide the relevant  
composite**

| Department      | Month | Page | Column |
|-----------------|-------|------|--------|
| Service & Parts | 4     | 38   | 8a     |

### **Action plan for achieving objective**

**What is the area of focus? Reduce Service & Parts Detail Expense ( overall expense) We will be looking at Personnel expense, Also detail supplies.**

**What is the proposed plan? How will you achieve it? Reduce Expense in the detail department and porters. We are bring MetroTech in to run the detail and porters. This will help with our overall expense. The current detailer and porter we stay working at the dealership they will just been working for MetroTech. All benefits will stay the same. The detail and porter will have the ability to move up with MetroTech to be A manager within MetroTech. This will illuminate all overtime that we are currently paying. Also our detail supplies will go away.**

**How will you track your progress? What measurements, KPI's? How often will you track?**

We will start tracking this in April this would be the first full month that MetroTech will be in the store.

We will track it by our detail Expense and also Personnel Expense. Month over Month

**Who are the employees that will be involved, or impacted? Will they require training or assistance?**

|                                                                                                                              |
|------------------------------------------------------------------------------------------------------------------------------|
| This will Impact all detailer and Porter, MetroTECH will be doing all the training.                                          |
| <b>Is there a cost, or estimated cost for implementation? None, MetroTech will be take over the detail supplies Expense.</b> |
| <b>Projected date of completion? Metrotech will take over on March 23. We should have a big impact by April 30-2018</b>      |

|             |             |              |              |             |             |
|-------------|-------------|--------------|--------------|-------------|-------------|
| <b>Jan.</b> | <b>Feb.</b> | <b>March</b> | <b>April</b> | <b>May</b>  | <b>June</b> |
| <b>July</b> | <b>Aug.</b> | <b>Sept.</b> | <b>Oct.</b>  | <b>Nov.</b> | <b>Dec.</b> |