

Inventory Analysis Calculator

2022

Month 10

Days Supply L

#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	BUICK	ENCLAVE		7	24	2.4
2	BUICK	ENCORE		0	4	0.4
3	BUICK	ENCORE GX		1	22	2.2
4	BUICK	ENVISION		2	5	0.5
5	GMC	ACADIA		4	34	3.4
6	GMC	CANYON		2	18	1.8
7	GMC	SIERRA 1500		53	137	13.7
8	GMC	SIERRA 2500		11	54	5.4
9	GMC	SIERRA 3500		1	8	0.8
10	GMC	TERRAIN		17	59	5.9
11	GMC	YUKON		4	42	4.2
12	GMC	YUKON XL		2	31	3.1

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
2.9	87.5	\$ 337,749	\$ 1,182,116	\$ 92,733	\$ 1,089,383
0.0	0.0	\$ -	\$ 109,275	\$ 12,877	\$ 96,398
0.5	13.6	\$ 28,070	\$ 639,673	\$ 52,603	\$ 587,070
4.0	120.0	\$ 68,291	\$ 200,988	\$ 15,043	\$ 185,945
1.2	35.3	\$ 180,231	\$ 1,538,558	\$ 126,386	\$ 1,412,172
1.1	33.3	\$ 67,443	\$ 721,228	\$ 59,475	\$ 661,753
3.9	116.1	\$ 2,886,953	\$ 8,620,437	\$ 646,535	\$ 7,973,902
2.0	61.1	\$ 733,328	\$ 3,698,041	\$ 275,033	\$ 3,423,008
1.3	37.5	\$ 78,891	\$ 604,428	\$ 46,512	\$ 557,916
2.9	86.4	\$ 588,438	\$ 2,009,368	\$ 174,279	\$ 1,835,089
1.0	28.6	\$ 282,951	\$ 2,718,977	\$ 228,163	\$ 2,490,814
0.6	19.4	\$ 159,326	\$ 2,266,502	\$ 192,406	\$ 2,074,096

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 108,938	3.1	93.0	\$ 45,391	\$ 48,250	\$ (2,859)
\$ 9,640	0.0	0.0	\$ 24,100	#DIV/0!	#DIV/0!
\$ 58,707	0.5	14.3	\$ 26,685	\$ 14,035	\$ 12,650
\$ 18,595	3.7	110.2	\$ 37,189	\$ 17,073	\$ 20,116
\$ 141,217	1.3	38.3	\$ 41,534	\$ 90,116	\$ (48,581)
\$ 66,175	1.0	30.6	\$ 36,764	\$ 1,273	\$ 35,492
\$ 797,390	3.6	108.6	\$ 58,204	\$ 262,450	\$ (204,247)
\$ 342,301	2.1	64.3	\$ 63,389	\$ 733,328	\$ (669,939)
\$ 55,792	1.4	42.4	\$ 69,740	\$ 4,641	\$ 65,099
\$ 183,509	3.2	96.2	\$ 31,103	\$ 147,109	\$ (116,006)
\$ 249,081	1.1	34.1	\$ 59,305	\$ 141,476	\$ (82,170)
\$ 207,410	0.8	23.0	\$ 66,906	\$ 79,663	\$ (12,757)