

Inventory Analysis Calculator

2020-2021

Month 10

				Days Supply L		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Honda	CIVIC	ALL	3	108	10.8
2	Honda	ACCORD	ALL	9	52	5.2
3	Honda	PILOT	ALL	10	119	11.9
4	Honda	PASSPORT	ALL	7	50	5.0
5	Honda	CRV	ALL	1	212	21.2
6	Honda	HRV	ALL	1	98	9.8
7	Honda	RIDGELINE	ALL	2	22	2.2
8	Honda	ODYSSEY	ALL	1	17	1.7
9	HONDA	INSIGHT	ALL	0	3	0.3
10						0.0
11						0.0

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
0.3	8.3	\$ 74,822	\$ 2,990,799	\$ 652,550	\$ 2,338,249
1.7	51.9	\$ 263,458	\$ 1,744,073	\$ 285,121	\$ 1,458,952
0.8	25.2	\$ 421,131	\$ 5,145,894	\$ 764,861	\$ 4,381,033
1.4	42.0	\$ 284,764	\$ 2,162,140	\$ 286,186	\$ 1,875,954
0.0	1.4	\$ 34,310	\$ 7,341,234	\$ 1,332,023	\$ 6,009,211
0.1	3.1	\$ 26,999	\$ 2,780,385	\$ 543,868	\$ 2,236,517
0.9	27.3	\$ 82,916	\$ 1,047,920	\$ 157,362	\$ 890,558
0.6	17.6	\$ 39,716	\$ 737,413	\$ 122,407	\$ 615,006
0.0	0.0	\$ -	\$ -	\$ -	\$ -
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Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 233,825	0.3	9.6	\$ 21,650	\$ 24,941	\$ (3,290)
\$ 145,895	1.8	54.2	\$ 28,057	\$ 29,273	\$ (1,216)
\$ 438,103	1.0	28.8	\$ 36,815	\$ 42,113	\$ (5,298)
\$ 187,595	1.5	45.5	\$ 37,519	\$ 40,681	\$ (3,161)
\$ 600,921	0.1	1.7	\$ 28,345	\$ 34,310	\$ (5,965)
\$ 223,652	0.1	3.6	\$ 22,822	\$ 26,999	\$ (4,177)
\$ 89,056	0.9	27.9	\$ 40,480	\$ 41,458	\$ (978)
\$ 61,501	0.6	19.4	\$ 36,177	\$ 39,716	\$ (3,539)
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