

Inventory Analysis Calculator

2020-2021

Month 9

Days Supply L

#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	kia	soul	All	7	38	4.2
2	kia	forte	all	5	69	7.7
3	kia	k5	All	2	14	1.6
4	kia	seltos	All	1	33	3.7
5	kia	sportage	All	2	122	13.6
6	kia	stinger	All	1	5	0.6
7						0.0
8						0.0
9						0.0
10						0.0
11						0.0

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Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
1.7	49.7	\$ 168,874	\$ 3,374,802	\$ (125)	\$ 3,374,927
0.7	19.6	\$ 66,552	\$ 1,647,272		\$ 1,647,272
1.3	38.6	\$ 56,146	\$ 429,114		\$ 429,114
0.3	8.2	\$ 24,660	\$ 926,981		\$ 926,981
0.1	4.4	\$ 71,315	\$ 4,252,725		\$ 4,252,725
1.8	54.0	\$ 54,387	\$ 213,905		\$ 213,905
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Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 374,992	0.5	13.5	\$ 88,814	\$ 24,125	\$ 64,689
\$ 183,030	0.4	10.9	\$ 23,874	\$ 13,310	\$ 10,563
\$ 47,679	1.2	35.3	\$ 30,651	\$ 28,073	\$ 2,578
\$ 102,998	0.2	7.2	\$ 28,090	\$ 24,660	\$ 3,430
\$ 472,525	0.2	4.5	\$ 34,858	\$ 35,658	\$ (799)
\$ 23,767	2.3	68.6	\$ 42,781	\$ 54,387	\$ (11,606)
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