

Inventory Analysis Calculator

2020-2021

Month

Days Supply L

#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	KIA	RIO	All	0	17	1.9
2	KIA	FORTE	ALL	7	140	15.6
3	KIA	K5	ALL	1	43	4.8
4	KIA	SOUL	ALL	3	74	8.2
5	KIA	SPORTAGE	ALL	0	174	19.3
6	KIA	SORENTO	ALL	0	103	11.4
7	KIA	SELTOS	ALL	0	53	5.9
8	KIA	CARNIVAL	ALL	0	28	3.1
9	KIA	TELLURIDE	ALL	0	100	11.1
10	KIA	EV6	ALL	0	39	4.3
11	KIA	NIRO	ALL	0	12	1.3

Jnits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
0.0	0.0	\$ -	\$ 323,427	\$ 28,624	\$ 294,803
0.5	13.5	\$ 155,353	\$ 3,300,184	\$ 208,189	\$ 3,091,995
0.2	6.3	\$ 30,945	\$ 1,352,979	\$ 185,304	\$ 1,167,675
0.4	10.9	\$ 45,301	\$ 1,699,301	\$ 62,975	\$ 1,636,326
0.0	0.0	\$ -	\$ 5,887,643	\$ 517,463	\$ 5,370,180
0.0	0.0	\$ -	\$ 4,220,753	\$ 455,259	\$ 3,765,494
0.0	0.0	\$ -	\$ 1,502,829	\$ 227,527	\$ 1,275,302
0.0	0.0	\$ -	\$ 1,155,095	\$ 162,583	\$ 992,512
0.0	0.0	\$ -	\$ 4,702,036	\$ 608,583	\$ 4,093,453
0.0	0.0	\$ -	\$ 2,119,956	\$ 186,987	\$ 1,932,969
0.0	0.0	\$ -	\$ 433,624	\$ 24,838	\$ 408,786

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 32,756	0.0	0.0	\$ 17,341	#DIV/0!	#DIV/0!
\$ 343,555	0.5	13.6	\$ 22,086	\$ 22,193	\$ (108)
\$ 129,742	0.2	7.2	\$ 27,155	\$ 30,945	\$ (3,790)
\$ 181,814	0.2	7.5	\$ 22,113	\$ 15,100	\$ 7,012
\$ 596,687	0.0	0.0	\$ 30,863	#DIV/0!	#DIV/0!
\$ 418,388	0.0	0.0	\$ 36,558	#DIV/0!	#DIV/0!
\$ 141,700	0.0	0.0	\$ 24,062	#DIV/0!	#DIV/0!
\$ 110,279	0.0	0.0	\$ 35,447	#DIV/0!	#DIV/0!
\$ 454,828	0.0	0.0	\$ 40,935	#DIV/0!	#DIV/0!
\$ 214,774	0.0	0.0	\$ 49,563	#DIV/0!	#DIV/0!
\$ 45,421	0.0	0.0	\$ 34,066	#DIV/0!	#DIV/0!