

Inventory Analysis Calculator

2020-2021

Month **8**

Days Supply L

#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	FORD	ESCAPE	All	4	26	3.3
2	FORD	EDGE	All	1	16	2.0
3	FORD	EXPLORER	All	3	24	3.0
4	FORD	EXPEDITION	All	0	1	0.1
5	FORD	BRONC SPRT	All	0	13	1.6
6	FORD	BRONCO	All	4	6	0.8
7	FORD	ECOSPORT	All	0	4	0.5
8	FORD	MACH E	All	1	1	0.1
9	FORD	RANGER	All	2	5	0.6
10	FORD	F-150	All	8	42	5.3
11	FORD	SUPERDUTY	All	1	13	1.6

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
1.2	36.9	\$ 165,559	\$ 1,029,961	\$ 69,314	\$ 960,647
0.5	15.0	\$ 53,682	\$ 806,815	\$ 60,233	\$ 746,582
1.0	30.0	\$ 179,470	\$ 1,408,169	\$ 103,216	\$ 1,304,953
0.0	0.0		\$ 74,652	\$ 6,171	\$ 68,481
0.0	0.0		\$ 565,411	\$ 43,926	\$ 521,485
5.3	160.0	\$ 263,326	\$ 381,649	\$ 32,428	\$ 349,221
0.0	0.0		\$ 139,553	\$ 12,340	\$ 127,213
8.0	240.0	\$ 75,190	\$ 75,190	\$ 3,920	\$ 71,270
3.2	96.0	\$ 102,160	\$ 241,601	\$ 16,277	\$ 225,324
1.5	45.7	\$ 568,992	\$ 2,701,138	\$ 239,476	\$ 2,461,662
0.6	18.5	\$ 106,988	\$ 1,166,113	\$ 113,291	\$ 1,052,822

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 120,081	1.4	41.4	\$ 36,948	\$ 41,390	\$ (4,442)
\$ 93,323	0.6	17.3	\$ 46,661	\$ 53,682	\$ (7,021)
\$ 163,119	1.1	33.0	\$ 54,373	\$ 59,823	\$ (5,450)
\$ 8,560	0.0	0.0	\$ 68,481	#DIV/0!	#DIV/0!
\$ 65,186	0.0	0.0	\$ 40,114	#DIV/0!	#DIV/0!
\$ 43,653	6.0	181.0	\$ 58,204	\$ 65,832	\$ (7,628)
\$ 15,902	0.0	0.0	\$ 31,803	#DIV/0!	#DIV/0!
\$ 8,909	8.4	253.2	\$ 71,270	\$ 75,190	\$ (3,920)
\$ 28,166	3.6	108.8	\$ 45,065	\$ 51,080	\$ (6,015)
\$ 307,708	1.8	55.5	\$ 58,611	\$ 71,124	\$ (12,513)
\$ 131,603	0.8	24.4	\$ 80,986	\$ 106,988	\$ (26,002)