

Inventory Analysis Calculator

2020-2021

Month 8.75

				Days Supply L		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Honda	Civic 4 Dr	All	17	157	17.9
2	Ford	Edge	All	1	8	0.9
3	Ford	Escape	All	3	10	1.1
4	Ford	Explorer	All	2	14	1.6
5	Ford	Bronco Spc	All	1	11	1.3
6	Ford	Ecosport	All	2	3	0.3
7	Ford	Bronco	All	0	13	1.5
8	Ford	F150	All	2	29	3.3
9	Ford	Super Duty	All	0	19	2.2
10	Ford	Ranger	All	0	5	0.6
11	Ford	Maverick	All	0	7	0.8

**Inits**

<b>Months Supply</b>	<b>Days Supply Units</b>	<b>Inventory \$</b>	<b>YTD Sales \$</b>	<b>YTD Gross \$</b>	<b>YTD COS</b>
0.9	28.4	\$ 377,535	\$ 3,374,802	\$ (125)	\$ 3,374,927
1.1	32.8	\$ 43,735	\$ 325,517	\$ 16,942	\$ 308,575
2.6	78.8	\$ 105,299	\$ 336,522	\$ 25,484	\$ 311,038
1.3	37.5	\$ 103,486	\$ 727,492	\$ 45,880	\$ 681,612
0.8	23.9	\$ 30,128	\$ 401,314	\$ 21,996	\$ 379,318
5.8	175.0	\$ 52,793	\$ 76,270	\$ 5,103	\$ 71,167
0.0	0.0	\$ -	\$ 624,649	\$ 38,985	\$ 585,664
0.6	18.1	\$ 112,664	\$ 1,619,500	\$ 144,123	\$ 1,475,377
0.0	0.0	\$ -	\$ 1,247,086	\$ 81,495	\$ 1,165,591
0.0	0.0	\$ -	\$ 199,756	\$ 12,453	\$ 187,303
0.0	0.0	\$ -	\$ 215,247	\$ 11,463	\$ 203,784

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 385,706	1.0	29.4	\$ 21,496	\$ 22,208	\$ (712)
\$ 35,266	1.2	37.2	\$ 38,572	\$ 43,735	\$ (5,163)
\$ 35,547	3.0	88.9	\$ 31,104	\$ 35,100	\$ (3,996)
\$ 77,899	1.3	39.9	\$ 48,687	\$ 51,743	\$ (3,056)
\$ 43,351	0.7	20.8	\$ 34,483	\$ 30,128	\$ 4,355
\$ 8,133	6.5	194.7	\$ 23,722	\$ 26,396	\$ (2,674)
\$ 66,933	0.0	0.0	\$ 45,051	#DIV/0!	#DIV/0!
\$ 168,615	0.7	20.0	\$ 50,875	\$ 56,332	\$ (5,457)
\$ 133,210	0.0	0.0	\$ 61,347	#DIV/0!	#DIV/0!
\$ 21,406	0.0	0.0	\$ 37,461	#DIV/0!	#DIV/0!
\$ 23,290	0.0	0.0	\$ 29,112	#DIV/0!	#DIV/0!