Inventory Analysis Calculator   2020-2021

Month	9

						Days Supply U
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	CHEV	CAMARO	All	2	5	0.6
2	CHEV	SPARK	ALL	0	12	1.3
3	CHEV	MALIBU	ALL	2	6	0.7
4	CHEV	CORVETTE	ALL	2	9	1.0
5	CHEV	TRAVERSE	ALL	0	9	1.0
6	CHEV	EQUINOX	All	3	27	3.0
7	CHEV	BLAZER/TB	All	0	23	2.6
8	CHEV	SUBURBAN	All	2	15	1.7
9	CHEV	BOLT/EUV	ALL	0	6	0.7
10	CHEV	COLORADO	ALL	0	25	2.8
11	CHEV	2500	All	2	0	0.0
12	CHEV	1500	All	17	100	11.1
13	CHEV	3500	ALL	3	30	3.3

Units

Months Supply	Days Supply Units	Inventory $	YTD Sales $	YTD Gross $	YTD COS
3.6	108.0	$ 108,214	$ 380,290	$ 41,815	$ 338,475
0.0	0.0	$ -	$ 230,508	$ 17,940	$ 212,568
3.0	90.0	$ 61,115	$ 201,210	$ 16,830	$ 184,380
2.0	60.0	$ 227,474	$ 936,810	$ 106,110	$ 830,700
0.0	0.0	$ -	$ 485,757	$ 33,993	$ 451,764
1.0	30.0	$ 99,138	$ 1,071,813	$ 96,399	$ 975,414
0.0	0.0	$ -	$ 1,018,831	$ 89,907	$ 928,924
1.2	36.0	$ 162,095	$ 2,178,371	$ 244,903	$ 1,933,468
0.0	0.0	$ -	$ 287,622	$ 37,842	$ 249,780
0.0	0.0	$ -	$ 1,024,340	$ 104,660	$ 919,680
#DIV/0!	#DIV/0!	$ 164,036	$ 1,094,414	$ 110,202	$ 984,212
1.5	45.9	$ 1,102,535	$ 5,866,099	$ 649,173	$ 5,216,926
0.9	27.0	$ 260,688	$ 1,144,569	$ 105,925	$ 1,038,644

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
$ 37,608	2.9	86.3	$ 67,695	$ 54,107	$ 13,588
$ 23,619	0.0	0.0	$ 17,714	#DIV/0!	#DIV/0!
$ 20,487	3.0	89.5	$ 30,730	$ 30,558	$ 173
$ 92,300	2.5	73.9	$ 92,300	$ 113,737	$ (21,437)
$ 50,196	0.0	0.0	$ 50,196	#DIV/0!	#DIV/0!
$ 108,379	0.9	27.4	$ 36,126	$ 33,046	$ 3,080
$ 103,214	0.0	0.0	$ 40,388	#DIV/0!	#DIV/0!
$ 214,830	0.8	22.6	$ 128,898	$ 81,048	$ 47,850
$ 27,753	0.0	0.0	$ 41,630	#DIV/0!	#DIV/0!
$ 102,187	0.0	0.0	$ 36,787	#DIV/0!	#DIV/0!
$ 109,357	1.5	45.0	#DIV/0!	$ 82,018	#DIV/0!
$ 579,658	1.9	57.1	$ 52,169	$ 64,855	$ (12,686)
$ 115,405	2.3	67.8	$ 34,621	$ 86,896	$ (52,275)