

Inventory Analysis Calculator

Sep-22

Month 9

				Days Supply L		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Volkswagen	GTI	ALL	0	7	0.8
2	Volkswagen	R	ALL	0	8	0.9
3	Volkswagen	Jetta	ALL	0	13	1.4
4	Volkswagen	GLI	ALL	0	4	0.4
5	Volkswagen	Taos	ALL	9	62	6.9
6	Volkswagen	Tiguan	ALL	9	69	7.7
7	Volkswagen	Cross Sport	ALL	6	20	2.2
8	Volkswagen	Atlas	ALL	19	49	5.4
9						0.0
10						0.0
11						0.0

**Inits**

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
0.0	0.0	\$ -	\$ 268,947	\$ 39,788	\$ 229,159
0.0	0.0		\$ 417,176	\$ 53,952	\$ 363,224
0.0	0.0		\$ 340,756	\$ 49,244	\$ 291,512
0.0	0.0		\$ 157,680	\$ 20,480	\$ 137,200
1.3	39.2	\$ 355,450	\$ 2,009,916	\$ 260,834	\$ 1,749,082
1.2	35.2	\$ 388,886	\$ 3,179,589	\$ 345,483	\$ 2,834,106
2.7	81.0	\$ 335,052	\$ 1,128,880	\$ 124,800	\$ 1,004,080
3.5	104.7	\$ 1,007,057	\$ 2,863,756	\$ 283,661	\$ 2,580,095
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#DIV/0!	#DIV/0!				\$ -
#DIV/0!	#DIV/0!				\$ -

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 25,462	0.0	0.0	\$ 32,737	#DIV/0!	#DIV/0!
\$ 40,358	0.0	0.0	\$ 45,403	#DIV/0!	#DIV/0!
\$ 32,390	0.0	0.0	\$ 22,424	#DIV/0!	#DIV/0!
\$ 15,244	0.0	0.0	\$ 34,300	#DIV/0!	#DIV/0!
\$ 194,342	1.8	54.9	\$ 28,211	\$ 39,494	\$ (11,283)
\$ 314,901	1.2	37.0	\$ 41,074	\$ 43,210	\$ (2,136)
\$ 111,564	3.0	90.1	\$ 50,204	\$ 55,842	\$ (5,638)
\$ 286,677	3.5	105.4	\$ 52,655	\$ 53,003	\$ (348)
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