Inventory Analysis Calculator   2020-2021

Month	7

					Days Supply U
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Mazda	3	All	5	38	5.4
2	Mazda	MX-5	All	2	3	0.4
3	Mazda	CX-3	All	1	29	4.1
4	Mazda	CX-30	All	6	42	6.0
5	Mazda	CX-5	All	10	97	13.9
6	Mazda	CX-9	All	2	18	2.6
7	Mazda	CX-50	All	4	8	1.1
8						0.0
9						0.0
10						0.0
11						0.0

Units

Months Supply	Days Supply Units	Inventory $	YTD Sales $	YTD Gross $	YTD COS
0.9	27.6	$ 172,198	$ 1,115,403	$ 67,078	$ 1,048,325
4.7	140.0	$ 85,948	$ 129,198	$ 9,382	$ 119,816
0.2	7.2	$ 27,989	$ 889,024	$ 52,062	$ 836,962
1.0	30.0	$ 206,360	$ 1,451,625	$ 92,769	$ 1,358,856
0.7	21.6	$ 403,662	$ 3,823,502	$ 244,681	$ 3,578,821
0.8	23.3	$ 103,296	$ 895,998	$ 60,759	$ 835,239
3.5	105.0	$ 171,391	$ 350,942	$ 25,033	$ 325,909
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Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
$ 149,761	1.1	34.5	$ 27,588	$ 34,440	$ (6,852)
$ 17,117	5.0	150.6	$ 39,939	$ 42,974	$ (3,035)
$ 119,566	0.2	7.0	$ 28,861	$ 27,989	$ 872
$ 194,122	1.1	31.9	$ 32,354	$ 34,393	$ (2,040)
$ 511,260	0.8	23.7	$ 36,895	$ 40,366	$ (3,471)
$ 119,320	0.9	26.0	$ 46,402	$ 51,648	$ (5,246)
$ 46,558	3.7	110.4	$ 40,739	$ 42,848	$ (2,109)
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