

Inventory Analysis Calculator

2020-2021

Month 9

				Days Supply L		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	CADILLAC	CT4	All	3	8	0.9
2	CADILLAC	CT5	All	3	16	1.8
3	CADILLAC	XT4	ALL	6	52	5.8
4	CADILLAC	XT5	ALL	18	76	8.4
5	CADILLAC	XT6	ALL	7	25	2.8
6	CADILLAC	ESCALADE	ALL	3	93	10.3
7	CADILLAC	ESV	ALL	1	18	2.0
8						0.0
9						0.0
10						0.0
11						0.0

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
3.4	101.3	\$ 172,034	\$ 453,948	\$ 36,278	\$ 417,670
1.7	50.6	\$ 187,264	\$ 962,189	\$ 78,727	\$ 883,462
1.0	31.2	\$ 445,904	\$ 2,727,336	\$ 161,998	\$ 2,565,338
2.1	63.9	\$ 1,103,609	\$ 4,794,914	\$ 368,847	\$ 4,426,067
2.5	75.6	\$ 544,261	\$ 1,868,224	\$ 113,927	\$ 1,754,297
0.3	8.7	\$ 441,099	\$ 12,638,046	\$ 1,675,453	\$ 10,962,593
0.5	15.0	\$ 184,223	\$ 2,405,895	\$ 319,560	\$ 2,086,335
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Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 46,408	3.7	111.2	\$ 52,209	\$ 57,345	\$ (5,136)
\$ 98,162	1.9	57.2	\$ 55,216	\$ 62,421	\$ (7,205)
\$ 285,038	1.6	46.9	\$ 49,333	\$ 74,317	\$ (24,984)
\$ 491,785	2.2	67.3	\$ 58,238	\$ 61,312	\$ (3,074)
\$ 194,922	2.8	83.8	\$ 70,172	\$ 77,752	\$ (7,580)
\$ 1,218,066	0.4	10.9	\$ 117,877	\$ 147,033	\$ (29,156)
\$ 231,815	0.8	23.8	\$ 115,908	\$ 184,223	\$ (68,316)
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