

Inventory Analysis Calculator

2020-2021

Month 7

				Days Supply L		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	KIA	SPORTAGE	All	7	125	17.9
2	KIA	SOUL	ALL	3	24	3.4
3	KIA	RIO	All	0	29	4.1
4	KIA	K5	All	5	56	8.0
5	KIA	CARNIVAL	All	1	20	2.9
6	KIA	FORTE	ALL	7	113	16.1
7	KIA	SORENTO	ALL	7	113	16.1
8	KIA	NIRO	All	0	7	1.0
9	KIA	SELTOS	All	0	38	5.4
10	KIA	EV6	All	0	10	1.4
11	KIA	TELLURIDE	All	4	60	8.6

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
0.4	11.8	\$ 212,055	\$ 4,739,033	\$ 870,485	\$ 3,868,548
0.9	26.3	\$ 64,370	\$ 656,077	\$ 149,128	\$ 506,949
0.0	0.0	\$ -	\$ 679,265	\$ 178,283	\$ 500,982
0.6	18.8	\$ 127,756	\$ 1,928,241	\$ 393,302	\$ 1,534,939
0.4	10.5	\$ 36,560	\$ 915,823	\$ 201,601	\$ 714,222
0.4	13.0	\$ 170,500	\$ 3,136,375	\$ 662,861	\$ 2,473,514
0.4	13.0	\$ 641,240	\$ 4,079,016	\$ 728,914	\$ 3,350,102
0.0	0.0	\$ -	\$ 262,226	\$ 38,421	\$ 223,805
0.0	0.0	\$ -	\$ 1,265,316	\$ 263,398	\$ 1,001,918
0.0	0.0	\$ -	\$ 613,465	\$ 91,456	\$ 522,009
0.5	14.0	\$ 176,170	\$ 3,250,593	\$ 771,439	\$ 2,479,154

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 552,650	0.4	11.5	\$ 30,948	\$ 30,294	\$ 655
\$ 72,421	0.9	26.7	\$ 21,123	\$ 21,457	\$ (334)
\$ 71,569	0.0	0.0	\$ 17,275	#DIV/0!	#DIV/0!
\$ 219,277	0.6	17.5	\$ 27,410	\$ 25,551	\$ 1,858
\$ 102,032	0.4	10.7	\$ 35,711	\$ 36,560	\$ (849)
\$ 353,359	0.5	14.5	\$ 21,890	\$ 24,357	\$ (2,468)
\$ 478,586	1.3	40.2	\$ 29,647	\$ 91,606	\$ (61,959)
\$ 31,972	0.0	0.0	\$ 31,972	#DIV/0!	#DIV/0!
\$ 143,131	0.0	0.0	\$ 26,366	#DIV/0!	#DIV/0!
\$ 74,573	0.0	0.0	\$ 52,201	#DIV/0!	#DIV/0!
\$ 354,165	0.5	14.9	\$ 41,319	\$ 44,043	\$ (2,723)