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 01AUG2022 Month End JUL 2022

WEIMER HYUNDAI VOLKSWAGEN OF MORGANTOWN PARTS
 MONTHLY SUMMARY REPORT

Grand Total

	NBR OF PARTS	PERCENT	PARTS	PIECES	PERCENT	PARTS COST	PERCENT
Inventory Balance	7,921		16,825			296,904.48	
Active Parts	2,822	35.62	13,292		79.00	144,794.98	48.76
NS Parts	3,669	46.31	765		4.54	59,901.18	20.17
MO Parts							
AP Parts	1,359	17.15	2,551		15.16	87,319.01	29.40
DP Parts	68	0.85	217		1.28	4,889.31	1.64
SP Parts							
DEL Parts	3	0.03					
Parts With No Cost	27	0.34	27		0.16		
Parts With Negative On-Hand	11	0.13	27			-1,190.67	
Core/Exchange	16	0.20	16		0.09	5,625.04	
Memos On File	879						
Parts Added	424	5.35	199		1.18	12,568.48	4.23
Active Parts	37	8.72	20		10.05	25.16	0.20
NS Parts	386	91.03	179		89.94	12,543.32	99.79
MO Parts							
AP Parts	1	0.23					
DP Parts							
SP Parts							
Parts & Memos Deleted	247						
Inventory Movement - Sales							
0 to 3 Months	1,793	22.63	10,389		61.74	98,416.17	33.14
4 to 6 Months	756	9.54	824		4.89	20,642.19	6.95
7 to 12 Months	1,233	15.56	803		4.77	24,040.70	8.09
Over 12 Months	2,380	30.04	4,446		26.42	125,865.71	42.39
New Parts No Sales	1,759	22.20	363		2.15	27,939.71	9.41
Inventory Movement - Receipts							
0 to 3 Months	1,668	21.05	7,695		45.73	96,490.05	32.49
4 to 6 Months	720	9.08	1,156		6.87	27,691.42	9.32
7 to 12 Months	1,290	16.28	1,374		8.16	30,180.22	10.16
Over 12 Months	2,513	31.72	6,433		38.23	133,371.05	44.92
New Parts No Receipts	1,730	21.84	167		0.99	9,171.74	3.08
Outstanding Orders	160	2.01	1,011			30,652.83	
Stockorders	32	20.00	82		8.11	2,549.38	8.31
Supplemental Orders							
Customer Orders	123	76.87	919		90.90	25,860.57	84.36
Backorders	8	5.00	10		0.98	2,242.88	7.31
Stockorder Backorders							
Supplemntl Backorders							
Customer Backorders	8	5.00	10		0.98	2,242.88	7.31
Outstanding Forced Orders							

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	NBR OF PARTS	PERCENT	PARTS PIECES	PERCENT	PARTS COST	PERCENT	TRANS COUNT
Gross Sales	702	8.86	6,756		93,651.38		2,052
Regular	689	98.14	5,033	74.49	89,582.96	95.65	1,937
No History							
Drop Ship	29	4.13	1,723	25.50	4,068.42	4.34	115
Wholesale							
Wholesale No History							
Wholesale Drop Ship							
Warranty							
Warranty No History							
Warranty Drop Ship							
Lost Sales	29	0.36	43		1,703.44		32
Return Sales	151	1.90	581		14,899.09		185
Regular	151	100.00	580	99.82	14,857.51	99.72	184
No History							
Defective	1	0.66	1	0.17	41.58	0.27	1
Wholesale							
Wholesale No History							
Wholesale Defective							
Warranty							
Warranty No History							
Warranty Defective							
Receipts	545	6.88	2,389		86,951.63		738
Stockorders	82	15.04	427	17.87	10,214.07	11.74	185
Supplemental Orders							
Customer Orders	395	72.47	1,676	70.15	66,706.16	76.71	443
Emergency Purchases	46	8.44	198	8.28	4,465.83	5.13	56
Other Receipts	50	9.17	88	3.68	5,565.57	6.40	54
Overages							
Net Adjustments	63	0.79	5,548		9,021.60		83
Plus	44	69.84	5,506	99.24	10,807.81		53
Minus	19	30.15	42	0.75	-1,786.21		30
Factory Returns							
Net Appreciation	33	0.41	48	0.28	234.87		70
Positive	25	75.75	40	83.33	317.32		55
Negative	8	24.24	8	16.66	-82.45		15
Parts Updated With Cost	13	0.16					13
Parts With Comments							
Misc & Sublet Items							
Gross Sales							
Lost Sales							
Return Sales							
Parts Not On File, But Sold							
Gross Sales			167		12,360.32		130
Lost Sales							
Return Sales			15		1,269.74		13