

Financial Objective



Management Homework

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2-22-17

Class #n323

I plan to accomplish the following objective by our next class on: Reduce Personnel and Fixed expense Complementary Water Bottle.

Department	Month	Page	Column
Fixed	DEC	56 & 55	56-6 55-4

Provide the relevant composite data:

Action plan for achieving objective
What is the area of focus? Personal Expense and how it relates to our Valet Company \$258k month in addition to Complementary Water Bottles reduction in expense. We currently spend 15k month.
What is the proposed plan? How will you achieve it?
<ul style="list-style-type: none"> a. Meet with multiple valets companies for pricing, Meet with current Valet company and review clock in/out process and schedule. b. Get Quotes on other Bottled water services.
How will you track your progress? What measurements, KPI's? How often will you track?
Look at "Expense Detail" weekly, present finding to G.M. for further review, discussion and change.
If G.M. decides to reduce expenses I will look monthly and report it to staff.
Who are the employees that will be involved, or impacted? Will they require training or assistance?
G.M., CFO, Fixed Op's, I will lead the horses to the water and see if I can get them to drink.
Is there a cost, or estimated cost for implementation? Only a deduction

**Projected date of completion? Shooting for proposals for G.M. Decision
March**

Jan.	Feb.	March	April	May	June
July	Aug.	Sept.	Oct.	Nov.	Dec.