

Inventory Analysis Calculator

2020-2021

Month

Days Supply L

#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Hyundai	Sonata	All	4	38	5.4
2	Hyundai	Elantra	All	0	73	10.4
3	Hyundai	Accent	All	0	11	1.6
4	Hyundai	Veloster	All	0	3	0.4
5	Hyundai	Ioniq	All	0	27	3.9
6	Hyundai	Santa Fe	All	9	96	13.7
7	Hyundai	Tucson	All	3	127	18.1
8	Hyundai	Kona	All	2	29	4.1
9	Hyundai	Palisade	All	0	153	21.9
10	Hyundai	Venue	All	1	17	2.4
11	Hyundai	Santa Cruz	All	1	48	6.9

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Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
0.7	22.1	\$ 123,840	\$ 1,248,975	\$ 81,051	\$ 1,167,924
0.0	0.0	\$ -	\$ 1,830,615	\$ 78,023	\$ 1,752,592
0.0	0.0	\$ -	\$ 206,320	\$ 5,347	\$ 200,973
0.0	0.0	\$ -	\$ 104,480	\$ 4,224	\$ 100,256
0.0	0.0	\$ -	\$ 1,218,624	\$ 38,320	\$ 1,180,304
0.7	19.7	\$ 336,413	\$ 3,574,889	\$ 236,710	\$ 3,338,179
0.2	5.0	\$ 107,606	\$ 4,337,669	\$ 252,144	\$ 4,085,525
0.5	14.5	\$ 71,026	\$ 779,293	\$ 35,620	\$ 743,673
0.0	0.0	\$ -	\$ 7,123,651	\$ 511,588	\$ 6,612,063
0.4	12.4	\$ 23,455	\$ 410,670	\$ 12,337	\$ 398,333
0.1	4.4	\$ 42,195	\$ 1,666,120	\$ 92,847	\$ 1,573,273

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 166,846	0.7	22.3	\$ 30,735	\$ 30,960	\$ (225)
\$ 250,370	0.0	0.0	\$ 24,008	#DIV/0!	#DIV/0!
\$ 28,710	0.0	0.0	\$ 18,270	#DIV/0!	#DIV/0!
\$ 14,322	0.0	0.0	\$ 33,419	#DIV/0!	#DIV/0!
\$ 168,615	0.0	0.0	\$ 43,715	#DIV/0!	#DIV/0!
\$ 476,883	0.7	21.2	\$ 34,773	\$ 37,379	\$ (2,607)
\$ 583,646	0.2	5.5	\$ 32,169	\$ 35,869	\$ (3,699)
\$ 106,239	0.7	20.1	\$ 25,644	\$ 35,513	\$ (9,869)
\$ 944,580	0.0	0.0	\$ 43,216	#DIV/0!	#DIV/0!
\$ 56,905	0.4	12.4	\$ 23,431	\$ 23,455	\$ (24)
\$ 224,753	0.2	5.6	\$ 32,777	\$ 42,195	\$ (9,418)