

Inventory Analysis Calculator

2020-2021

Month **6**

Days Supply L

#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Honda	Civic 4 Dr	All	17	157	26.2
2	Lexus	ES	All	5	57	9.5
3	Lexus	RX	All	13	150	25.0
4	Lexus	NX	All	5	61	10.2
5	Lexus	GX	All	0	19	3.2
6	Lexus	LX	All	1	5	0.8
7	Lexus	UX	All	1	17	2.8
8	Lexus	LS	All	1	3	0.5
9	Lexus	RC	All	0	6	1.0
10	Lexus	LC	All	0	1	0.2
11	Lexus	IS	All	0	59	9.8

**Inits**

<b>Months Supply</b>	<b>Days Supply Units</b>	<b>Inventory \$</b>	<b>YTD Sales \$</b>	<b>YTD Gross \$</b>	<b>YTD COS</b>
0.6	19.5	\$ 377,535	\$ 3,374,802	\$ (125)	\$ 3,374,927
0.5	15.8	\$ 227,951	\$ 2,811,150	\$ 195,662	\$ 2,615,488
0.5	15.6	\$ 606,389	\$ 8,598,089	\$ 719,662	\$ 7,878,427
0.5	14.8	\$ 223,682	\$ 3,599,811	\$ 520,180	\$ 3,079,631
0.0	0.0	\$ -	\$ 1,067,942	\$ 76,739	\$ 991,203
1.2	36.0	\$ 100,054	\$ 802,355	\$ 306,364	\$ 495,991
0.4	10.6	\$ 35,747	\$ 684,647	\$ 82,820	\$ 601,827
2.0	60.0	\$ 80,783	\$ 255,519	\$ 35,727	\$ 219,792
0.0	0.0	\$ -	\$ 344,630	\$ 36,133	\$ 308,497
0.0	0.0	\$ -	\$ 112,383	\$ 6,095	\$ 106,288
0.0	0.0	\$ -	\$ 3,067,891	\$ 359,767	\$ 2,708,124

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 562,488	0.7	20.1	\$ 21,496	\$ 22,208	\$ (712)
\$ 435,915	0.5	15.7	\$ 45,886	\$ 45,590	\$ 296
\$ 1,313,071	0.5	13.9	\$ 52,523	\$ 46,645	\$ 5,878
\$ 513,272	0.4	13.1	\$ 50,486	\$ 44,736	\$ 5,749
\$ 165,201	0.0	0.0	\$ 52,169	#DIV/0!	#DIV/0!
\$ 82,665	1.2	36.3	\$ 99,198	\$ 100,054	\$ (856)
\$ 100,305	0.4	10.7	\$ 35,402	\$ 35,747	\$ (345)
\$ 36,632	2.2	66.2	\$ 73,264	\$ 80,783	\$ (7,519)
\$ 51,416	0.0	0.0	\$ 51,416	#DIV/0!	#DIV/0!
\$ 17,715	0.0	0.0	\$ 106,288	#DIV/0!	#DIV/0!
\$ 451,354	0.0	0.0	\$ 45,900	#DIV/0!	#DIV/0!