

Inventory Analysis Calculator

2020-2021

Month 7

				Days Supply L		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Honda	Civic 4 Dr	All	17	157	22.4
2	SUBARU	FORESTER	ALL	14	118	16.9
3	SUBARU	WRX/STI	ALL	4	0	0.0
4	SUBARU	IMPREZA	ALL	12	64	9.1
5	SUBARU	LEGACY	ALL	2	7	1.0
6	SUBARU	BRZ	ALL	0	3	0.4
7	SUBARU	CROSSTRE	ALL	7	184	26.3
8	SUBARU	OUTBACK	ALL	9	152	21.7
9	SUBARU	ASCENT	ALL	11	41	5.9
10						0.0
11						0.0

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
0.8	22.7	\$ 377,535	\$ 3,374,802	\$ (125)	\$ 3,374,927
0.8	24.9	\$ 455,749	\$ 4,317,781	\$ 600,190	\$ 3,717,591
#DIV/0!	#DIV/0!	\$ 136,084	\$ -	\$ -	\$ -
1.3	39.4	\$ 278,036	\$ 1,914,792	\$ 257,444	\$ 1,657,348
2.0	60.0	\$ 66,410	\$ 250,040	\$ 28,443	\$ 221,597
0.0	0.0	\$ -	\$ 100,709	\$ 10,739	\$ 89,970
0.3	8.0	\$ 205,585	\$ 5,922,080	\$ 789,761	\$ 5,132,319
0.4	12.4	\$ 325,276	\$ 6,104,562	\$ 822,453	\$ 5,282,109
1.9	56.3	\$ 416,207	\$ 1,920,898	\$ 270,263	\$ 1,650,635
#DIV/0!	#DIV/0!				\$ -
#DIV/0!	#DIV/0!				\$ -

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 482,132	0.8	23.5	\$ 21,496	\$ 22,208	\$ (712)
\$ 531,084	0.9	25.7	\$ 31,505	\$ 32,554	\$ (1,048)
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	\$ 34,021	#DIV/0!
\$ 236,764	1.2	35.2	\$ 25,896	\$ 23,170	\$ 2,726
\$ 31,657	2.1	62.9	\$ 31,657	\$ 33,205	\$ (1,548)
\$ 12,853	0.0	0.0	\$ 29,990	#DIV/0!	#DIV/0!
\$ 733,188	0.3	8.4	\$ 27,893	\$ 29,369	\$ (1,476)
\$ 754,587	0.4	12.9	\$ 34,751	\$ 36,142	\$ (1,391)
\$ 235,805	1.8	53.0	\$ 40,259	\$ 37,837	\$ 2,422
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!