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PROJECTED Inventory Turn Rate	
PROJECTED Average <i>Front End</i> Gross Profit PVR	
PROJECTED Monthly Units Delivered	
PROJECTED Monthly Gross Profit	
PROJECTED Monthly Gross Profit Variance	
PROJECTED Yearly Front End Gross Profit Total	
PROJECTED Annualized Front End Gross Profit Variance	

PROJECTED	<u>Yearly</u>
Additonal Units	
F&I Increase	
Reconditioning Increase	
Hard Pack Increase	
Other	



Total Additional Income	
Front End Variance (from above)	
Total Variance	
Total Projected Gross (Variance + Current)	





