

Inventory Analysis Calculator

2020-2021

Month **5**

#	Make	Model	Trim	Days Supply Units				
				Inventory Units	YTD Sales Units	Average Month Sales Units	Months Supply	Days Supply Units
1	Ford	edge		5	54	10.8	0.5	13.9
2	Ford	escape		8	33	6.6	1.2	36.4
3	Ford	explorer		15	80	16.0	0.9	28.1
4	Ford	expedition		0	20	4.0	0.0	0.0
5	Ford	bronco sport		0	83	16.6	0.0	0.0
6	Ford	bronco		0	69	13.8	0.0	0.0
7	Ford	ecosport		0	12	2.4	0.0	0.0
8	Ford	mustang mache		0	36	7.2	0.0	0.0
9	Ford	ranger		0	42	8.4	0.0	0.0
10	Ford	f150		2	183	36.6	0.1	1.6
11	Ford	f250-f350		0	112	22.4	0.0	0.0

Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS	Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory
\$ 192,105	\$ 2,291,305	\$ 84,904	\$ 2,206,401	\$ 441,280	0.4	13.1	\$ 40,859	\$ 38,421
\$ 252,544	\$ 1,040,319	\$ 25,237	\$ 1,015,082	\$ 203,016	1.2	37.3	\$ 30,760	\$ 31,568
\$ 704,658	\$ 3,953,085	\$ 172,645	\$ 3,780,440	\$ 756,088	0.9	28.0	\$ 47,256	\$ 46,977
\$ -	\$ 1,416,774	\$ 62,083	\$ 1,354,691	\$ 270,938	0.0	0.0	\$ 67,735	#DIV/0!
\$ -	\$ 2,832,855	\$ 69,970	\$ 2,762,885	\$ 552,577	0.0	0.0	\$ 33,288	#DIV/0!
\$ -	\$ 3,315,963	\$ 103,067	\$ 3,212,896	\$ 642,579	0.0	0.0	\$ 46,564	#DIV/0!
\$ -	\$ 308,390	\$ 4,060	\$ 304,330	\$ 60,866	0.0	0.0	\$ 25,361	#DIV/0!
\$ -	\$ 2,119,913	\$ 17,065	\$ 2,102,848	\$ 420,570	0.0	0.0	\$ 58,412	#DIV/0!
\$ -	\$ 1,636,049	\$ 63,313	\$ 1,572,736	\$ 314,547	0.0	0.0	\$ 37,446	#DIV/0!
\$ 153,263	\$ 10,827,797	\$ 745,779	\$ 10,082,018	\$ 2,016,404	0.1	2.3	\$ 55,093	\$ 76,632
\$ -	\$ 8,027,707	\$ 441,304	\$ 7,586,403	\$ 1,517,281	0.0	0.0	\$ 67,736	#DIV/0!

Variance	
\$	2,438
\$	(808)
\$	278
	#DIV/0!
\$	(21,539)
	#DIV/0!