

Inventory Analysis Calculator

2022-2023

Month 3

				Days Supply L		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	BMW	M	All	4	13	4.3
2	BMW	3 SERIES	ALL	2	20	6.7
3	BMW	4 SERIES	ALL	2	17	5.7
4	BMW	5 SERIES	ALL	7	11	3.7
5	BMW	7 SERIES	ALL	2	4	1.3
6	BMW	8 SERIES	ALL	2	3	1.0
7	BMW	X1	ALL	0	3	1.0
8	BMW	X2	ALL	0	4	1.3
9	BMW	X3	ALL	13	46	15.3
10	BMW	X4	ALL	0	7	2.3
11	BMW	X5	ALL	6	63	21.0
12	BMW	X6	ALL	2	8	2.7
13	BMW	X7	ALL	8	26	8.7
14						0.0
15						0.0
16						0.0
17						0.0

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
0.9	27.7	\$ 403,910	\$ 1,199,231	\$ 34,498	\$ 1,164,733
0.3	9.0	\$ 151,205	\$ 1,124,836	\$ 11,905	\$ 1,112,931
0.4	10.6	\$ 118,370	\$ 1,011,837	\$ 14,021	\$ 997,816
1.9	57.3	\$ 493,336	\$ 762,113	\$ 23,135	\$ 738,978
1.5	45.0	\$ 197,855	\$ 460,131	\$ 18,584	\$ 441,547
2.0	60.0	\$ 201,497	\$ 271,008	\$ 4,626	\$ 266,382
0.0	0.0	\$ -	\$ 122,847	\$ 3,383	\$ 119,464
0.0	0.0	\$ -	\$ 177,919	\$ (476)	\$ 178,395
0.8	25.4	\$ 628,946	\$ 2,453,448	\$ 33,721	\$ 2,419,727
0.0	0.0	\$ -	\$ 422,820	\$ 6,264	\$ 416,556
0.3	8.6	\$ 405,588	\$ 4,717,597	\$ 106,575	\$ 4,611,022
0.8	22.5	\$ 161,389	\$ 685,356	\$ 12,944	\$ 672,412
0.9	27.7	\$ 687,854	\$ 2,252,894	\$ 92,726	\$ 2,160,168
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Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 388,244	1.0	31.2	\$ 89,595	\$ 100,978	\$ (11,383)
\$ 370,977	0.4	12.2	\$ 55,647	\$ 75,603	\$ (19,956)
\$ 332,605	0.4	10.7	\$ 58,695	\$ 59,185	\$ (490)
\$ 246,326	2.0	60.1	\$ 67,180	\$ 70,477	\$ (3,297)
\$ 147,182	1.3	40.3	\$ 110,387	\$ 98,927	\$ 11,459
\$ 88,794	2.3	68.1	\$ 88,794	\$ 100,748	\$ (11,954)
\$ 39,821	0.0	0.0	\$ 39,821	#DIV/0!	#DIV/0!
\$ 59,465	0.0	0.0	\$ 44,599	#DIV/0!	#DIV/0!
\$ 806,576	0.8	23.4	\$ 52,603	\$ 48,380	\$ 4,222
\$ 138,852	0.0	0.0	\$ 59,508	#DIV/0!	#DIV/0!
\$ 1,537,007	0.3	7.9	\$ 73,191	\$ 67,598	\$ 5,593
\$ 224,137	0.7	21.6	\$ 84,052	\$ 80,695	\$ 3,357
\$ 720,056	1.0	28.7	\$ 83,083	\$ 85,982	\$ (2,898)
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