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	20	8	364057		\$387.00	4.50	\$1,662.50	9.5

Printing Options: 1. Click on appropriate button (may take several seconds to execute).
 2. Print file.

REPAIR ORDER ANALYSIS RECAP

DEALERSHIP: _____

DATE: _____

"C"	\$387.00	÷	4.5	BILLED HOUR	=	\$86.00
"M"	\$1,662.50	÷	9.5	BILLED HOUR	=	\$175.00
"R"	\$16,013.24	÷	94.3	BILLED HOUR	=	\$169.83
TOTAL	\$18,062.74	÷	108.3	TOTAL BHRs	=	\$166.80
Projected CP E.L.R.	\$175.00			Difference	=	(\$8.20)

TOTAL LABOR SALES	\$18,062.74	÷	TOTAL RO's	20	=	\$903.14
TOTAL BILLED HOURS	108.3	÷	TOTAL RO's	20	=	5.41
TOTAL C.O.L.	\$3,426.63	÷	TOTAL LABOR	\$18,063	=	19%
1-ITEM ROs	14	÷	TOTAL RO's	20	=	70%
Average Mileage	364057					

"C" BILLED HOURS	4.5	÷	TOTAL BHRs	108.3	=	4.2%
"M" BILLED HOURS	9.5	÷	TOTAL BHRs	108.3	=	8.8%
"R" BILLED HOURS	94.3	÷	TOTAL BHRs	108.3	=	87.1%

MODEL YEAR MIX

Count

<u>Year</u>	<u>Count</u>	<u>%</u>
2022	0	0.0%
2021	2	10.0%
2020	4	20.0%
2019	1	5.0%
2018	1	5.0%
Older	12	60.0%
TOTALS	20	100%
Estimates		
Estimate %		

Freightliner	2
Peterbilt	3
Kenworth	14
Mack	0
International	0
Ford	0
Western Star	0
Volvo	0
Hino	0
Isuzu	0
Other	1
Total	20
	100.0%

Days
 Days Open to First Punch 0.66

Days
 Average Last Punch to Invoice 2.34677083

Days
 Average First to Last Punch 3.45923611

AVERAGE "C" E.L.R.

AVERAGE "M" E.L.R.

AVERAGE "R" E.L.R.

AVERAGE "CP" E.L.R.

LABOR PER RO AVERAGE

BILLED HOURS PER RO AVERAGE

COST OF SALE

ONE ITEM ROs

COMPETITIVE LABOR

MAINTENANCE LABOR

REPAIR LABOR

Mix

10%
15%
70%
0%
0%
0%
0%
0%
0%
0%
5%
100%

Days

Average Cycle Time 6.4635417

