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	25	7	539019		\$1,550.00	10.00	\$2,170.00	14.0

DATE:     ###    

"R" LABOR	"R" Billed Hours	Cost Hours	Cost \$'s	RO Open Date	1st Punch Date and Time	Open to First
\$2,170.00	14.00	37.14	\$ 1,049.37	4/18/22 7:55	4/19/22 7:55	1.00
\$18,290.00	118.00	149.90	\$ 6,069.66	4/21/22 12:00	4/25/22 7:15	3.80
\$2,929.50	21.00	26.98	\$ 773.41	4/28/22 6:00	4/28/22 6:56	0.04
\$3,557.25	25.50	28.60	\$ 1,014.03	5/3/22 12:00	5/4/22 8:18	0.85
		1.17	\$ 38.61	5/3/22 9:00	5/3/22 9:56	0.04
\$852.50	5.50	9.26	\$ 249.36	5/5/22 18:00	5/9/22 8:10	3.59
		3.02	\$ 99.66	5/2/22 18:00	5/3/22 15:33	0.90
\$1,240.00	8.00	9.19	\$ 303.27	5/2/22 12:00	5/2/22 15:37	0.15
\$1,085.00	7.00	7.93	\$ 206.18	4/29/22 12:00	4/29/22 16:40	0.19
\$2,325.00	15.00	14.39	\$ 446.09	4/28/22 12:00	4/29/22 7:24	0.81
\$960.00	8.00	8.32	\$ 124.80	5/5/22 18:00	5/11/22 12:02	5.75
		1.87	\$ 48.62	5/5/22 11:00	5/5/22 11:18	0.01
\$465.00	3.00	8.66	\$ 225.16	5/4/22 18:00	5/5/22 13:58	0.83
\$380.00	3.00	3.55	\$ 88.75	5/2/22 8:00	5/2/22 9:39	0.07
		10.74	\$ 225.54	5/2/22 12:00	5/2/22 15:04	0.13
\$1,317.50	8.50	7.58	\$ 250.14	5/4/22 18:00	5/6/22 10:45	1.70
\$1,782.50	11.50	25.16	\$ 654.16	5/4/22 18:00	5/6/22 15:41	1.90
\$1,550.00	10.00	9.87	\$ 227.01	5/6/22 18:00	5/9/22 7:32	2.56
\$2,635.00	17.00	30.36	\$ 1,275.12	4/27/22 8:00	4/29/22 6:43	1.95
\$10,307.50	66.50	86.28	\$ 3,458.50	4/27/22 8:00	4/27/22 14:14	0.26
\$2,929.50	21.00	26.98	\$ 773.41	4/28/22 5:00	4/28/22 6:56	0.08
\$7,750.00	50.00	74.22	\$ 2,226.60	4/27/22 8:00	4/28/22 16:02	1.33
\$976.50	7.00	6.95	\$ 211.14	4/22/22 8:00	4/25/22 9:32	3.06
\$2,170.00	14.00	24.22	\$ 678.16	5/3/22 8:00	5/3/22 11:05	0.13
\$2,480.00	16.00	16.88	\$ 628.72	5/3/22 8:00	5/4/22 14:15	1.26
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Last Punch Date and Time	1st to Last	Invoice Date	Last to Invoice	Cycle Time	1 ITEM RO'S
5/3/22 14:15	14.26	5/4/22 0:00	0.41	15.67	No
5/20/22 10:09	25.12	5/21/22 0:00	0.58	29.50	No
5/3/22 18:45	5.49	5/4/22 0:00	0.22	5.75	No
5/11/22 16:19	7.33	5/13/22 0:00	1.32	9.50	No
5/3/22 11:06	0.05	5/3/22 12:00	0.04	0.13	Yes
5/4/22 11:00	(4.88)	5/12/22 0:00	7.54	6.25	No
5/6/22 10:45	2.80	5/6/22 12:00	0.05	3.75	Yes
5/3/22 15:33	1.00	5/4/22 0:00	0.35	1.50	No
5/2/22 15:04	2.93	5/10/22 0:00	7.37	10.50	Yes
5/2/22 16:40	3.39	5/2/22 17:00	0.01	4.21	Yes
5/12/22 14:55	1.12	5/17/22 0:00	4.38	11.25	No
5/5/22 13:58	0.11	5/19/22 0:00	13.42	13.54	Yes
5/6/22 12:06	0.92	5/19/22 0:00	12.50	14.25	No
5/2/22 13:12	0.15	5/3/22 0:00	0.45	0.67	Yes
5/3/22 16:14	1.05	5/3/22 18:00	0.07	1.25	Yes
5/6/22 18:45	0.33	5/9/22 0:00	2.22	4.25	Yes
5/11/22 17:21	5.07	5/24/22 0:00	12.28	19.25	No
5/9/22 13:27	0.25	5/9/22 5:00	-0.35	2.46	Yes
5/18/22 13:25	19.28	5/18/22 0:00	-0.56	20.67	No
5/19/22 17:36	22.14	5/31/22 0:00	11.27	33.67	No
5/3/22 18:45	5.49	5/4/22 0:00	0.22	5.79	No
5/23/22 17:34	25.06	5/25/22 0:00	1.27	27.67	Yes
5/10/22 14:42	15.22	5/26/22 0:00	15.39	33.67	Yes
5/11/22 10:51	7.99	5/12/22 0:00	0.55	8.67	No
5/16/22 7:51	11.73	5/16/22 0:00	-0.33	12.67	Yes
	-		0.00	-	
	-		0.00	-	



Printing Options: 1. Click on appropriate button (may take several seconds to execute).  
 2. Print file.

## REPAIR ORDER ANALYSIS RECAP

DEALERSHIP: \_\_\_\_\_

DATE: \_\_\_\_\_

<b>"C"</b>	\$1,550.00	÷	10.0	<b>BILLED HOUR =</b>	\$155.00	<b>AVERAG</b>
<b>"M"</b>	\$2,170.00	÷	14.0	<b>BILLED HOUR =</b>	\$155.00	<b>AVERAG</b>
<b>"R"</b>	\$68,152.75	÷	449.5	<b>BILLED HOUR =</b>	\$151.62	<b>AVERAG</b>
<b>TOTAL</b>	\$71,872.75	÷	473.5	<b>TOTAL BHRs =</b>	\$151.79	<b>AVERAG</b>
<b>Projected CP E.L.R.</b>	\$155.00			<b>Difference</b>	<b>(\$3.21)</b>	

<b>TOTAL LABOR SALES</b>	\$71,872.75	÷	<b>TOTAL RO's</b>	25	=	\$2,874.91	<b>LABOR I</b>
<b>TOTAL BILLED HOURS</b>	473.5	÷	<b>TOTAL RO's</b>	25	=	18.94	<b>BILLED I</b>
<b>TOTAL C.O.L.</b>	\$21,345.47	÷	<b>TOTAL LABOR</b>	\$71,873	=	30%	<b>COST OI</b>
<b>1-ITEM ROs</b>	12	÷	<b>TOTAL RO's</b>	25	=	48%	<b>ONE ITE</b>
<b>Average Mileage</b>	539019						

<b>"C" BILLED HOURS</b>	10.0	÷	<b>TOTAL BHRs</b>	473.5	=	2.1%	<b>COMPET</b>
<b>"M" BILLED HOURS</b>	14.0	÷	<b>TOTAL BHRs</b>	473.5	=	3.0%	<b>MAINTEN</b>
<b>"R" BILLED HOURS</b>	449.5	÷	<b>TOTAL BHRs</b>	473.5	=	94.9%	<b>REPAIR</b>

MODEL YEAR MIX

Count

Mix

<u>Year</u>	<u>Count</u>	<u>%</u>
2022	1	4.0%
2021	2	8.0%
2020	1	4.0%
2019	0	0.0%
2018	3	12.0%
Older	18	72.0%
<b>TOTALS</b>	<b>25</b>	<b>100%</b>
Estimates		
Estimate %		

Freightliner	1	4%
Peterbilt	18	72%
Kenworth	6	24%
Mack	0	0%
International	0	0%
Ford	0	0%
Western Star	0	0%
Volvo	0	0%
Hino	0	0%
Isuzu	0	0%
Other	0	0%
<b>Total</b>	<b>25</b>	<b>100%</b>
	100.0%	

*Days*  
 Days Open to First Punch 1.30

*Days*  
 Average Last Punch to Invoice 3.62616667

*Days*  
 Average First to Last Punch 6.93633333

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⌘E "C" E.L.R.

⌘E "M" E.L.R.

⌘E "R" E.L.R.

⌘E "CP" E.L.R.

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PER RO AVERAGE

HOURS PER RO AVERAGE

F SALE

EM ROs

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UNITIVE LABOR

NANCE LABOR

LABOR

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*Days*

**Average Cycle Time** 11.858472

