

Inventory Analysis Calculator

2020-2021

Month 4

				Days Supply L		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Toyota	corolla	All	1	29	7.3
2	toyota	camry	all	3	83	20.8
3	Toyota	Avalon	all	1	4	1.0
4	Toyota	Prius	all	0	10	2.5
5	Toyota	GR86	All	0	5	1.3
6	Toyota	Supra	All	0	2	0.5
7	Toyota	Sienna	All	0	15	3.8
8	Toyota	CHR	All	0	4	1.0
9	Toyota	Corolla Crc	all	0	8	2.0
10	Toyota	Rav4	All	0	95	23.8
11	Toyota	Venza	All	0	7	1.8
12	Toyota	Highlander	All	2	96	24.0
13	Toyota	4runner	All	1	86	21.5
14	Toyota	Tacoma	all	3	64	16.0
15	Toyota	Tundra	all	1	43	10.8

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
0.1	4.1	\$ 21,254	\$ 751,083	\$ 53,893	\$ 697,190
0.1	4.3	\$ 97,581	\$ 2,804,720	\$ 197,100	\$ 2,607,620
1.0	30.0	\$ 47,350	\$ 197,788	\$ 21,479	\$ 176,309
0.0	0.0	\$ -	\$ 335,861	\$ 30,893	\$ 304,968
0.0	0.0	\$ -	\$ 185,825	\$ 17,969	\$ 167,856
0.0	0.0	\$ -	\$ 130,760	\$ 10,638	\$ 120,122
0.0	0.0	\$ -	\$ 665,197	\$ 55,979	\$ 609,218
0.0	0.0	\$ -	\$ 118,170	\$ 7,686	\$ 110,484
0.0	0.0	\$ -	\$ 231,084	\$ 10,743	\$ 220,341
0.0	0.0	\$ -	\$ 3,593,922	\$ 344,870	\$ 3,249,052
0.0	0.0	\$ -	\$ 334,981	\$ 36,156	\$ 298,825
0.1	2.5	\$ 92,395	\$ 4,658,243	\$ 442,248	\$ 4,215,995
0.0	1.4	\$ 41,075	\$ 4,250,708	\$ 437,282	\$ 3,813,426
0.2	5.6	\$ 116,080	\$ 2,654,500	\$ 248,001	\$ 2,406,499
0.1	2.8	\$ 55,141	\$ 2,578,719	\$ 309,019	\$ 2,269,700

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 174,298	0.1	3.7	\$ 24,041	\$ 21,254	\$ 2,787
\$ 651,905	0.1	4.5	\$ 31,417	\$ 32,527	\$ (1,110)
\$ 44,077	1.1	32.2	\$ 44,077	\$ 47,350	\$ (3,273)
\$ 76,242	0.0	0.0	\$ 30,497	#DIV/0!	#DIV/0!
\$ 41,964	0.0	0.0	\$ 33,571	#DIV/0!	#DIV/0!
\$ 30,031	0.0	0.0	\$ 60,061	#DIV/0!	#DIV/0!
\$ 152,305	0.0	0.0	\$ 40,615	#DIV/0!	#DIV/0!
\$ 27,621	0.0	0.0	\$ 27,621	#DIV/0!	#DIV/0!
\$ 55,085	0.0	0.0	\$ 27,543	#DIV/0!	#DIV/0!
\$ 812,263	0.0	0.0	\$ 34,201	#DIV/0!	#DIV/0!
\$ 74,706	0.0	0.0	\$ 42,689	#DIV/0!	#DIV/0!
\$ 1,053,999	0.1	2.6	\$ 43,917	\$ 46,198	\$ (2,281)
\$ 953,357	0.0	1.3	\$ 44,342	\$ 41,075	\$ 3,267
\$ 601,625	0.2	5.8	\$ 37,602	\$ 38,693	\$ (1,092)
\$ 567,425	0.1	2.9	\$ 52,784	\$ 55,141	\$ (2,357)