

Inventory Analysis Calculator

2020-2021

Month

Days Supply L

#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Lexus	IS	all	6	6	3.0
2	Lexus	rc	all		0	0.0
3	Lexus	es	all	9	9	4.5
4	Lexus	ls	all	2	2	1.0
5	Lexus	ux	all	7	7	3.5
6	Lexus	nx	all	15	15	7.5
7	Lexus	rx	all	21	21	10.5
8	Lexus	lc	all		0	0.0
9	Lexus	GX	all	14	14	7.0
10	Lexus	Lx	all		0	0.0
11	Lexus	gs	all		0	0.0

**Jnits**

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
2.0	60.0	\$ 288,116	\$ 293,366	\$ 11,383	\$ 281,983
#DIV/0!	#DIV/0!				\$ -
2.0	60.0	\$ 426,987	\$ 429,274	\$ 22,450	\$ 406,824
2.0	60.0	\$ 186,240	\$ 188,495	\$ 14,282	\$ 174,213
2.0	60.0	\$ 281,400	\$ 284,335	\$ 12,424	\$ 271,911
2.0	60.0	\$ 719,742	\$ 745,820	\$ 47,096	\$ 698,724
2.0	60.0	\$ 1,292,760	\$ 1,156,849	\$ 68,718	\$ 1,088,131
#DIV/0!	#DIV/0!		\$ -	\$ -	\$ -
2.0	60.0	\$ 835,315	\$ 856,189	\$ 59,608	\$ 796,581
#DIV/0!	#DIV/0!				\$ -
#DIV/0!	#DIV/0!				\$ -

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 140,992	2.0	61.3	\$ 46,997	\$ 48,019	\$ (1,022)
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
\$ 203,412	2.1	63.0	\$ 45,203	\$ 47,443	\$ (2,240)
\$ 87,107	2.1	64.1	\$ 87,107	\$ 93,120	\$ (6,014)
\$ 135,956	2.1	62.1	\$ 38,844	\$ 40,200	\$ (1,356)
\$ 349,362	2.1	61.8	\$ 46,582	\$ 47,983	\$ (1,401)
\$ 544,066	2.4	71.3	\$ 51,816	\$ 61,560	\$ (9,744)
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
\$ 398,291	2.1	62.9	\$ 56,899	\$ 59,665	\$ (2,767)
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!