

Inventory Analysis Calculator

2020-2021

Month

Days Supply L

#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1						0.0
2	ram	1500	all	78	141	28.2
3	ram	2500	all	37	60	12.0
4	jeep	compas	all	4	25	5.0
5	jeep	cherokee	all	1	11	2.2
6	jeep	gladiator	all	6	23	4.6
7	jeep	wrangler	all	6	15	3.0
8	dodge	durango	all	2	20	4.0
9	jeep	wrangler	4 door	5	56	11.2
10						0.0
11						0.0
12	ram	3500	all	12	5	1.0
13	ram	4500	all	1	12	2.4
14	ram	5500	all	4	16	3.2
15	jeep	wagoneer	all	11	10	2.0
16	dodge	charger	all	1	25	5.0
17	dodge	challenger	all	8	20	4.0
18	jeep	renegade	all	5	3	0.6
19	jeep	cherokee	all	18	67	13.4

Jnits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
#DIV/0!	#DIV/0!				\$ -
2.8	83.0	\$ 3,698,652	\$ 8,617,068	\$ 1,133,238	\$ 7,483,830
3.1	92.5	\$ 2,137,632	\$ 3,916,441	\$ 480,730	\$ 3,435,711
0.8	24.0	\$ 198,684	\$ 854,628	\$ 53,201	\$ 801,427
0.5	13.6	\$ 55,189	\$ 403,750	\$ 47,373	\$ 356,377
1.3	39.1	\$ 331,719	\$ 1,336,356	\$ 163,773	\$ 1,172,583
2.0	60.0	\$ 356,881	\$ 806,348	\$ 96,484	\$ 709,864
0.5	15.0	\$ 122,326	\$ 1,144,208	\$ 154,345	\$ 989,863
0.4	13.4	\$ 403,171	\$ 3,480,908	\$ 508,825	\$ 2,972,083
#DIV/0!	#DIV/0!				\$ -
#DIV/0!	#DIV/0!				\$ -
12.0	360.0	\$ 763,098	\$ 345,265	\$ 36,358	\$ 308,907
0.4	12.5	\$ 55,039	\$ 926,464	\$ 120,398	\$ 806,066
1.3	37.5	\$ 207,637	\$ 1,176,152	\$ 159,051	\$ 1,017,101
5.5	165.0	\$ 530,830	\$ 946,988	\$ 71,793	\$ 875,195
0.2	6.0	\$ 52,139	\$ 1,299,233	\$ 184,336	\$ 1,114,897
2.0	60.0	\$ 368,157	\$ 941,115	\$ 98,654	\$ 842,461
8.3	250.0	\$ 249,034	\$ 108,637	\$ 23,349	\$ 85,288
1.3	40.3	\$ 1,153,613	\$ 3,474,772	\$ 344,709	\$ 3,130,063

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
\$ 1,496,766	2.5	74.1	\$ 53,077	\$ 47,419	\$ 5,658
\$ 687,142	3.1	93.3	\$ 57,262	\$ 57,774	\$ (512)
\$ 160,285	1.2	37.2	\$ 32,057	\$ 49,671	\$ (17,614)
\$ 71,275	0.8	23.2	\$ 32,398	\$ 55,189	\$ (22,791)
\$ 234,517	1.4	42.4	\$ 50,982	\$ 55,287	\$ (4,305)
\$ 141,973	2.5	75.4	\$ 47,324	\$ 59,480	\$ (12,156)
\$ 197,973	0.6	18.5	\$ 49,493	\$ 61,163	\$ (11,670)
\$ 594,417	0.7	20.3	\$ 53,073	\$ 80,634	\$ (27,561)
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
\$ 61,781	12.4	370.5	\$ 61,781	\$ 63,592	\$ (1,810)
\$ 161,213	0.3	10.2	\$ 67,172	\$ 55,039	\$ 12,133
\$ 203,420	1.0	30.6	\$ 63,569	\$ 51,909	\$ 11,660
\$ 175,039	3.0	91.0	\$ 87,520	\$ 48,257	\$ 39,262
\$ 222,979	0.2	7.0	\$ 44,596	\$ 52,139	\$ (7,543)
\$ 168,492	2.2	65.6	\$ 42,123	\$ 46,020	\$ (3,897)
\$ 17,058	14.6	438.0	\$ 28,429	\$ 49,807	\$ (21,377)
\$ 626,013	1.8	55.3	\$ 46,717	\$ 64,090	\$ (17,372)