

Inventory Analysis Calculator

2020-2021

Month 4

				Days Supply L		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	KIA	SOUL	All	1	14	3.5
2	KIA	FORTE	ALL	3	69	17.3
3	KIA	TELLURIDE	ALL	0	24	6.0
4	KIA	SELTOS	ALL	0	16	4.0
5	KIA	K5	ALL	0	18	4.5
6	KIA	CARNIVAL	ALL	0	3	0.8
7	KIA	EV6	ALL	2	4	1.0
8	KIA	SORENTO	ALL	0	3	0.8
9	KIA	NIRO	ALL	0	7	1.8
10	KIA	SPORTAGE	ALL	2	59	14.8
11	KIA	SORENTO	ALL	3	20	5.0
12	KIA	STINGER	ALL	0	3	0.8

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
0.3	8.6	\$ 20,585	\$ 309,232	\$ 23,469	\$ 285,763
0.2	5.2	\$ 74,562	\$ 1,552,299	\$ 121,283	\$ 1,431,016
0.0	0.0	\$ -	\$ 1,093,592	\$ 104,892	\$ 988,700
0.0	0.0	\$ -	\$ 428,797	\$ 43,076	\$ 385,721
0.0	0.0	\$ -	\$ 505,234	\$ 45,313	\$ 459,921
0.0	0.0	\$ -	\$ 126,515	\$ 10,731	\$ 115,784
2.0	60.0	\$ 106,511	\$ 223,235	\$ 12,884	\$ 210,351
0.0	0.0	\$ -	\$ 104,711	\$ 6,804	\$ 97,907
0.0	0.0	\$ -	\$ 289,965	\$ 12,306	\$ 277,659
0.1	4.1	\$ 67,647	\$ 1,902,366	\$ 155,190	\$ 1,747,176
0.6	18.0	\$ 107,492	\$ 733,515	\$ 52,982	\$ 680,533
0.0	0.0	\$ -	\$ 126,116	\$ 8,047	\$ 118,069

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 71,441	0.3	8.6	\$ 20,412	\$ 20,585	\$ (173)
\$ 357,754	0.2	6.3	\$ 20,739	\$ 24,854	\$ (4,115)
\$ 247,175	0.0	0.0	\$ 41,196	#DIV/0!	#DIV/0!
\$ 96,430	0.0	0.0	\$ 24,108	#DIV/0!	#DIV/0!
\$ 114,980	0.0	0.0	\$ 25,551	#DIV/0!	#DIV/0!
\$ 28,946	0.0	0.0	\$ 38,595	#DIV/0!	#DIV/0!
\$ 52,588	2.0	60.8	\$ 52,588	\$ 53,256	\$ (668)
\$ 24,477	0.0	0.0	\$ 32,636	#DIV/0!	#DIV/0!
\$ 69,415	0.0	0.0	\$ 39,666	#DIV/0!	#DIV/0!
\$ 436,794	0.2	4.6	\$ 29,613	\$ 33,824	\$ (4,210)
\$ 170,133	0.6	19.0	\$ 34,027	\$ 35,831	\$ (1,804)
\$ 29,517	0.0	0.0	\$ 39,356	#DIV/0!	#DIV/0!