

Inventory Analysis Calculator

2020-2021

Month 6

#	Make	Model	Trim	Inventory Units	YTD Sales Units
1	Mercedes-Benz	A-class	All	0	11
2	Mercedes-Benz	C-class	All	1	49
3	Mercedes-Benz	CLA	All	7	11
4	Mercedes-Benz	E-class	All	15	47
5	Mercedes-Benz	EQS	All	5	6
6	Mercedes-Benz	CLS	All	0	4
7	Mercedes-Benz	S-class	All	3	38
8	Mercedes-Benz	Maybach	All	0	3
9	Mercedes-Benz	SL	All	0	0
10	Mercedes-Benz	GT	All	5	7
11	Mercedes-Benz	GLA	All	4	12
12	Mercedes-Benz	GLB	All	1	27
13	Mercedes-Benz	GLC	All	22	108
14	Mercedes-Benz	GLE	All	32	216
15	Mercedes-Benz	GLS	All	15	76
16	Mercedes-Benz	G wagon	All	1	23
17	Mercedes-Benz	sprinter	All	5	45

Days Supply Units			Inventory \$	YTD Sales \$	YTD Gross \$
Average Month Sales Units	Months Supply	Days Supply Units			
1.8	0.0	0.0	\$ -	\$ 452,390	\$ 16,629
8.2	0.1	3.7	\$ 79,963	\$ 2,971,922	\$ 80,379
1.8	3.8	114.5	\$ 289,398	\$ 583,345	\$ 40,874
7.8	1.9	57.4	\$ 1,015,238	\$ 3,527,068	\$ 324,789
1.0	5.0	150.0	\$ 597,505	\$ 734,775	\$ 106,194
0.7	0.0	0.0		\$ 347,585	\$ 43,314
6.3	0.5	14.2	\$ 366,572	\$ 5,001,535	\$ 534,992
0.5	0.0	0.0		\$ 706,400	\$ 107,127
0.0	#DIV/0!	#DIV/0!	\$ -	\$ -	\$ -
1.2	4.3	128.6	\$ 564,510	\$ 1,792,255	\$ 387,595
2.0	2.0	60.0	\$ 229,407	\$ 1,678,610	\$ 36,941
4.5	0.2	6.7	\$ 44,259	\$ 1,290,432	\$ 54,441
18.0	1.2	36.7	\$ 1,183,524	\$ 5,697,929	\$ 323,619
36.0	0.9	26.7	\$ 2,138,956	\$ 16,927,059	\$ 2,137,369
12.7	1.2	35.5	\$ 1,307,564	\$ 7,834,675	\$ 1,258,411
3.8	2.1842105263	36.52631578947	\$ 171,972	\$ 5,354,766	\$ 1,709,560
7.5	3.1842105263	37.52631578947	\$ 261,139	\$ 2,679,119	\$ 218,230

YTD COS	Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS
\$ 435,761	\$ 72,627	0.0	0.0	\$ 39,615
\$ 2,891,543	\$ 481,924	0.2	5.0	\$ 59,011
\$ 542,471	\$ 90,412	3.2	96.0	\$ 49,316
\$ 3,202,279	\$ 533,713	1.9	57.1	\$ 68,134
\$ 628,581	\$ 104,764	5.7	171.1	\$ 104,764
\$ 304,271	\$ 50,712	0.0	0.0	\$ 76,068
\$ 4,466,543	\$ 744,424	0.5	14.8	\$ 117,541
\$ 599,273	\$ 99,879	0.0	0.0	\$ 199,758
\$ -	\$ -	#DIV/0!	#DIV/0!	#DIV/0!
\$ 1,404,660	\$ 234,110	2.4	72.3	\$ 200,666
\$ 1,641,669	\$ 273,612	0.8	25.2	\$ 136,806
\$ 1,235,991	\$ 205,999	0.2	6.4	\$ 45,777
\$ 5,374,310	\$ 895,718	1.3	39.6	\$ 49,762
\$ 14,789,690	\$ 2,464,948	0.9	26.0	\$ 68,471
\$ 6,576,264	\$ 1,096,044	1.2	35.8	\$ 86,530
\$ 3,645,206	\$ 607,534	0.3	8.5	\$ 158,487
\$ 2,460,889	\$ 410,148	0.6	19.1	\$ 54,686

Average Unit Inventory	Variance	
	#DIV/0!	#DIV/0!
\$	79,963	\$ (20,952)
\$	41,343	\$ 7,973
\$	67,683	\$ 451
\$	119,501	\$ (14,737)
	#DIV/0!	#DIV/0!
\$	122,191	\$ (4,650)
	#DIV/0!	#DIV/0!
	#DIV/0!	#DIV/0!
\$	112,902	\$ 87,764
\$	57,352	\$ 79,454
\$	44,259	\$ 1,518
\$	53,797	\$ (4,034)
\$	66,842	\$ 1,628
\$	87,171	\$ (641)
\$	171,972	\$ (13,485)
\$	52,228	\$ 2,459