

Inventory Analysis Calculator

2020-2021

Month 3

Days Supply L

#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Ford	Explorer	All	1	12	4.0
2	Ford	Edge	All	8	7	2.3
3	Ford	Escape	All	1	14	4.7
4	Ford	Expedition	All	1	5	1.7
5	Ford	Bronco Sport	All	1	42	14.0
6	Ford	Mach E	All	0	5	1.7
7	Ford	Ranger	All	2	6	2.0
8	Ford	F150	All	7	49	16.3
9	Ford	Maverick	All	0	4	1.3
10	Ford	Mustang	All	1	7	2.3
11						0.0

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
0.3	7.5	\$ 52,975	\$ 620,833	\$ 27,909	\$ 592,924
3.4	102.9	\$ 426,305	\$ 316,274	\$ 15,679	\$ 300,595
0.2	6.4	\$ 41,250	\$ 480,020	\$ 27,569	\$ 452,451
0.6	18.0	\$ 83,345	\$ 260,265	\$ 22,986	\$ 237,279
0.1	2.1	\$ 42,080	\$ 1,792,083	\$ 193,129	\$ 1,598,954
0.0	0.0	\$ -	\$ 278,997	\$ 9,382	\$ 269,615
1.0	30.0	\$ 78,605	\$ 266,972	\$ 20,796	\$ 246,176
0.4	12.9	\$ 405,080	\$ 3,245,498	\$ 254,286	\$ 2,991,212
0.0	0.0	\$ -	\$ 112,195	\$ 2,263	\$ 109,932
0.4	12.9	\$ 33,905	\$ 385,243	\$ 32,088	\$ 353,155
#DIV/0!	#DIV/0!				\$ -

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 197,641	0.3	8.0	\$ 49,410	\$ 52,975	\$ (3,565)
\$ 100,198	4.3	127.6	\$ 42,942	\$ 53,288	\$ (10,346)
\$ 150,817	0.3	8.2	\$ 32,318	\$ 41,250	\$ (8,932)
\$ 79,093	1.1	31.6	\$ 47,456	\$ 83,345	\$ (35,889)
\$ 532,985	0.1	2.4	\$ 38,070	\$ 42,080	\$ (4,010)
\$ 89,872	0.0	0.0	\$ 53,923	#DIV/0!	#DIV/0!
\$ 82,059	1.0	28.7	\$ 41,029	\$ 39,303	\$ 1,727
\$ 997,071	0.4	12.2	\$ 61,045	\$ 57,869	\$ 3,177
\$ 36,644	0.0	0.0	\$ 27,483	#DIV/0!	#DIV/0!
\$ 117,718	0.3	8.6	\$ 50,451	\$ 33,905	\$ 16,546
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!