

Inventory Analysis Calculator

2022

Month **3**

				Days Supply L		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Subaru	Forester	All	0	80	26.7
2	Subaru	WRX	All	0	1	0.3
3	Subaru	Impreza	All	0	16	5.3
4	Subaru	Legacy	All	1	10	3.3
5	Subaru	Outback	All	3	87	29.0
6	Subaru	BRZ	All	0	44	14.7
7	Subaru	Crosstrek	All	1	113	37.7
8	Subaru	Ascent	All	2	53	17.7
9						0.0
10						0.0
11						0.0

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
0.0	0.0	\$ -	\$ 2,752,694	\$ 274,352	\$ 2,478,342
0.0	0.0	\$ -	\$ 31,293	\$ 483	\$ 30,810
0.0	0.0	\$ -	\$ 406,034	\$ 33,310	\$ 372,724
0.3	9.0	\$ 24,414	\$ 323,492	\$ 34,054	\$ 289,438
0.1	3.1	\$ 93,048	\$ 3,384,708	\$ 343,532	\$ 3,041,176
0.0	0.0	\$ -	\$ 139,841	\$ 17,972	\$ 121,869
0.0	0.8	\$ 22,483	\$ 3,386,604	\$ 322,884	\$ 3,063,720
0.1	3.4	\$ 80,092	\$ 2,318,803	\$ 248,864	\$ 2,069,939
#DIV/0!	#DIV/0!				\$ -
#DIV/0!	#DIV/0!				\$ -
#DIV/0!	#DIV/0!				\$ -

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 826,114	0.0	0.0	\$ 30,979	#DIV/0!	#DIV/0!
\$ 10,270	0.0	0.0	\$ 30,810	#DIV/0!	#DIV/0!
\$ 124,241	0.0	0.0	\$ 23,295	#DIV/0!	#DIV/0!
\$ 96,479	0.3	7.6	\$ 28,944	\$ 24,414	\$ 4,530
\$ 1,013,725	0.1	2.8	\$ 34,956	\$ 31,016	\$ 3,940
\$ 40,623	0.0	0.0	\$ 2,770	#DIV/0!	#DIV/0!
\$ 1,021,240	0.0	0.7	\$ 27,113	\$ 22,483	\$ 4,630
\$ 689,980	0.1	3.5	\$ 39,055	\$ 40,046	\$ (991)
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