

Inventory Analysis Calculator

2020-2021

Lexus de San Juan

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Month

Days Supply L

#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	LEXUS	ES350	All	15	9	4.5
2	LEXUS	GX	All	1	4	2.0
3	LEXUS	IS300	All	21	35	17.5
4	LEXUS	LC	All	1	1	0.5
5	LEXUS	LS	All	1	0	0.0
6	LEXUS	NX	ALL	1	42	21.0
7	LEXUS	RC	All	2	2	1.0
8	LEXUS	RX	All	3	29	14.5
9	LEXUS	LX	All	0	10	5.0
10						0.0
11						0.0

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
3.3	100.0	\$ 816,747	\$ 609,019	\$ (125)	\$ 609,144
0.5	15.0	\$ 83,221	\$ 363,935		\$ 363,935
1.2	36.0	\$ 1,205,369	\$ 2,273,020		\$ 2,273,020
2.0	60.0	\$ 128,238	\$ 132,327		\$ 132,327
#DIV/0!	#DIV/0!	\$ 125,555	\$ -		\$ -
0.0	1.4	\$ 42,696	\$ 2,733,308		\$ 2,733,308
2.0	60.0	\$ 136,885	\$ 227,406		\$ 227,406
0.2	6.2	\$ 227,421	\$ 2,394,220		\$ 2,394,220
0.0	0.0	\$ -	\$ 1,555,615		\$ 1,555,615
#DIV/0!	#DIV/0!				\$ -
#DIV/0!	#DIV/0!				\$ -

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 304,572	2.7	80.4	\$ 67,683	\$ 54,450	\$ 13,233
\$ 181,968	0.5	13.7	\$ 90,984	\$ 83,221	\$ 7,763
\$ 1,136,510	1.1	31.8	\$ 64,943	\$ 57,399	\$ 7,545
\$ 66,164	1.9	58.1	\$ 132,327	\$ 128,238	\$ 4,089
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	\$ 125,555	#DIV/0!
\$ 1,366,654	0.0	0.9	\$ 65,079	\$ 42,696	\$ 22,383
\$ 113,703	1.2	36.1	\$ 113,703	\$ 68,443	\$ 45,261
\$ 1,197,110	0.2	5.7	\$ 82,559	\$ 75,807	\$ 6,752
\$ 777,808	0.0	0.0	\$ 155,562	#DIV/0!	#DIV/0!
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!