

Inventory Management Summary Report

Branch: Baltimore
 Cost to Print: Both
 Include Inactive Parts Count: No

Print OEM Breakdown: No
 Print Consolidated Report: No
 Shading: Yes

	Record Count	Percent	Quantity	Percent	Extended Cost		Extended Cost		
					Replacement	Percent	Average	Percent	
Branch: Baltimore									
Parts Inventory	33,655		29,313		\$1,242,809.7454		\$1,178,055.0320		
Stock Parts	4,080	12.12%	22,814	77.83%	\$771,245.7754	62.06%	\$734,085.7720	62.31%	
Non-Stock Parts	29,565	87.85%	6,499	22.17%	\$471,563.9700	37.94%	\$443,969.2600	37.69%	
Obsolete Parts	0	0.00%	0	0.00%	\$0.0000	0.00%	\$0.0000	0.00%	
Superseded Parts	10	0.03%	0	0.00%	\$0.0000	0.00%	\$0.0000	0.00%	
Core Inventory									
Inherent/Clean Cores	1,930	5.39%	397	1.35%	\$54,343.8100		\$54,067.3195		
Dirty Cores	2,180	6.08%	173	0.59%	\$20,631.4800		\$20,781.4800		
Total Inventory, Including All Cores	35,835		29,486		\$1,317,785.0354		\$1,252,903.8315		
Average Piece Value					\$44.0981		\$41.9270		
Parts with Zero Cost	0	0.00%	0	0.00%					
Parts with Negative Qty	19	0.05%	-51		-\$3,608.4600		-\$3,433.4521		
Parts with No Location	20,874	58.25%							
With Qty Available	28	0.08%	21	0.07%	\$2,294.0500	0.18%	\$2,284.6900	0.19%	
Lost Sales Since Apr 1st	2		2		\$567.1200				
Lost Sales YTD	31		41		\$2,578.0900				
Supplier Records	173								
Parts Added Since Apr 1st	78	0.22%	17	0.06%	\$806.7200	0.06%	\$664.9900	0.05%	
Stock Parts	1	1.28%	0	0.00%	\$0.0000	0.00%	\$0.0000	0.00%	
Non-Stock Parts	71	91.03%	17	100.00%	\$806.7200	100.00%	\$664.9900	0.00%	
Obsolete Parts	0	0.00%	0	0.00%	\$0.0000	0.00%	\$0.0000	0.00%	
Superseded Parts	0	0.00%	0	0.00%	\$0.0000	0.00%	\$0.0000	0.00%	
Core Parts	6	7.69%	0	0.00%	\$0.0000	0.00%	\$0.0000	0.00%	
Inventory Movement/Sales									
Current to 3 Months	4,525	13.45%	21,605	73.70%	\$793,226.6154	63.83%	\$782,054.0183	66.39%	
4 to 6 Months	2,184	6.49%	3,361	11.47%	\$174,931.4700	14.08%	\$148,826.1324	12.63%	
7 to 12 Months	2,975	8.84%	2,282	7.78%	\$121,313.5600	9.76%	\$110,621.8031	9.39%	
Over 12 Months	22,567	67.05%	1,807	6.16%	\$109,531.0100	8.81%	\$95,521.0982	8.11%	
New Parts w/No Sales	1,404	4.17%	258	0.88%	\$43,807.0900	3.52%	\$41,031.9800	3.48%	

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	Record Count	Percent	Quantity	Percent	Extended Cost		Extended Cost	
					Replacement	Percent	Average	Percent
Outstanding Purchase Orders	563				\$394,518.5800		\$386,708.2646	
155 - Stock	7,169	21.30%	4,051	13.82%	\$146,818.0300	11.81%	\$145,393.8136	12.34%
243 - Emergency	985	2.93%	1,678	5.72%	\$135,620.0550	10.94%	\$132,136.4061	11.22%
136 - To Fill Counter B/O's	257		1,136		\$94,535.0950		\$92,594.6549	
29 - To Fill RO B/O's	32		50		\$17,545.4000		\$16,583.9900	
Rcvd Purchase Orders Since Apr 1st	221				\$245,113.8950		\$243,112.8827	
41 - Stock	656	1.95%	3,920	13.37%	\$154,554.7500	12.44%	\$153,092.8455	13.00%
180 - Emergency	359	1.07%	1,857	6.34%	\$90,559.1450	7.29%	\$90,020.0372	7.64%
0 - Miscellaneous	0		0		\$0.0000			
Rcvd Purchase Orders YTD	2,875				\$3,333,707.1750		\$3,289,571.8303	
470 - Stock	8,082	24.01%	44,666	152.38%	\$1,876,290.5500	150.97%	\$1,854,327.1585	157.41%
2,405 - Emergency	4,756	14.13%	15,065	51.39%	\$1,457,326.6250	117.26%	\$1,435,154.6718	121.82%
0 - Miscellaneous	0		2		\$90.0000			
Inventory Movement/Receipts								
Current to 3 Months	4,270	12.69%	18,106	61.77%	\$813,632.6550	65.47%	\$801,137.1138	68.01%
4 to 6 Months	2,213	6.58%	3,840	13.10%	\$199,061.7700	16.02%	\$171,459.1861	14.55%
7 to 12 Months	3,087	9.17%	3,938	13.43%	\$126,672.4304	10.19%	\$114,228.0449	9.70%
Over 12 Months	17,510	52.03%	3,392	11.57%	\$99,442.0000	8.00%	\$88,397.4472	7.50%
Parts Never Rcvd on a PO	6,575	19.54%	37	0.13%	\$4,000.8900	0.32%	\$2,833.2400	0.24%
Qty Adjustments Since Apr 1st	22				-\$4,797.5700		-\$4,775.7530	
Stock Parts	20	0.06%	-1,209	-4.12%	-\$4,305.2100	-0.35%	-\$4,283.3950	-0.36%
Non-Stock Parts	2	0.01%	-2	-0.01%	-\$249.3600	-0.02%	-\$249.3580	-0.02%
Obsolete Parts	0	0.00%	0	0.00%	\$0.0000	0.00%	\$0.0000	0.00%
Superseded Parts	0	0.00%	0	0.00%	\$0.0000	0.00%	\$0.0000	0.00%
Core Parts	0	0.00%	0	0.00%	\$0.0000	0.00%	\$0.0000	0.00%
Inh Core Parts					-\$243.0000	-0.45%	-\$243.0000	-0.45%
Qty Adjustments YTD	246				-\$4,569.2100		-\$4,579.2507	
Stock Parts	158	0.47%	-1,400	-4.78%	-\$4,461.6400	-0.36%	-\$3,993.4689	-0.34%
Non-Stock Parts	56	0.17%	-29	-0.10%	-\$1,306.8200	-0.11%	-\$1,685.0318	-0.14%
Obsolete Parts	0	0.00%	0	0.00%	\$0.0000	0.00%	\$0.0000	0.00%
Superseded Parts	0	0.00%	0	0.00%	\$0.0000	0.00%	\$0.0000	0.00%
Core Parts	32	1.47%	1	0.58%	\$1,919.2500	9.30%	\$1,819.2500	8.75%
Inh Core Parts					-\$720.0000	-1.32%	-\$720.0000	-1.33%