

Inventory Management Summary Report

Branch: MOB
Cost to Print: Both
Include Inactive Parts Count: No

Print OEM Breakdown: No
Print Consolidated Report: No
Shading: Yes

	<u>Record Count</u>	<u>Percent</u>	<u>Quantity</u>	<u>Percent</u>	<u>Extended Cost</u>		<u>Extended Cost</u>		
					<u>Replacement</u>	<u>Percent</u>	<u>Average</u>	<u>Percent</u>	
Branch: MOB									
Parts Inventory	52,864		58,457		\$1,780,952.3007		\$1,684,217.3182		
Stock Parts	2,669	5.05%	47,920	81.97%	\$1,417,676.1628	79.60%	\$1,345,305.8254	79.88%	
Non-Stock Parts	27,560	52.13%	8,735	14.94%	\$315,710.1159	17.73%	\$294,902.5894	17.51%	
Obsolete Parts	21,618	40.89%	1,798	3.08%	\$46,536.1220	2.61%	\$43,071.0634	2.56%	
Superseded Parts	1,017	1.92%	4	0.01%	\$1,029.9000	0.06%	\$937.8400	0.06%	
Core Inventory									
Inherent/Clean Cores	3,002	5.06%	3,228	5.43%	\$137,796.3203		\$137,690.1889		
Dirty Cores	6,456	10.88%	1,005	1.69%	\$51,400.2800		\$50,607.0184		
Total Inventory, Including All Cores									
	59,320		59,462		\$1,970,148.9010		\$1,872,514.5255		
Average Piece Value					\$31.4268		\$29.8694		
Parts with Zero Cost									
	14	0.02%	0	0.00%					
Parts with Negative Qty									
	1	0.00%	-1		-\$3,926.3400		-\$3,926.3400		
Parts with No Location									
	53,362	89.96%							
With Qty Available	1	0.00%	1	0.00%	\$121.8800	0.01%	\$121.8800	0.01%	
Lost Sales Since Mar 1st									
	1		1		\$297.8000				
Lost Sales YTD									
	6		10		\$1,400.8800				
Supplier Records									
	387								
Parts Added Since Mar 1st									
	436	0.73%	11	0.02%	\$1,273.3300	0.06%	\$1,294.6345	0.07%	
Stock Parts	9	2.06%	6	54.55%	\$9.6600	0.76%	\$30.8916	2.39%	
Non-Stock Parts	393	90.14%	5	45.45%	\$1,263.6700	99.24%	\$1,263.7429	0.00%	
Obsolete Parts	7	1.61%	0	0.00%	\$0.0000	0.00%	\$0.0000	0.00%	
Superseded Parts	0	0.00%	0	0.00%	\$0.0000	0.00%	\$0.0000	0.00%	
Core Parts	27	6.19%	0	0.00%	\$0.0000	0.00%	\$0.0000	0.00%	
Inventory Movement/Sales									
Current to 3 Months	4,699	8.89%	47,685	81.57%	\$1,403,511.4094	78.81%	\$1,333,893.8141	79.20%	
4 to 6 Months	2,138	4.04%	4,760	8.14%	\$187,395.4286	10.52%	\$174,946.2664	10.39%	
7 to 12 Months	3,234	6.12%	2,788	4.77%	\$94,150.3717	5.29%	\$86,251.4108	5.12%	
Over 12 Months	40,743	77.07%	2,741	4.69%	\$76,072.8780	4.27%	\$70,777.3059	4.20%	
New Parts w/No Sales	2,050	3.88%	483	0.83%	\$19,822.2130	1.11%	\$18,348.5210	1.09%	

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	<u>Record Count</u>	<u>Percent</u>	<u>Quantity</u>	<u>Percent</u>	<u>Extended Cost</u>		<u>Extended Cost</u>	
					<u>Replacement</u>	<u>Percent</u>	<u>Average</u>	<u>Percent</u>
Outstanding Purchase Orders	635				\$824,076.7746		\$765,217.3831	
286 - Stock	6,377	12.06%	10,717	18.33%	\$622,343.8904	34.94%	\$566,537.2519	33.64%
211 - Emergency	572	1.08%	719	1.23%	\$114,202.6321	6.41%	\$113,390.1780	6.73%
112 - To Fill Counter B/O's	164		407		\$64,358.0073		\$62,464.2060	
26 - To Fill RO B/O's	28		49		\$23,172.2448		\$22,825.7472	
Rcvd Purchase Orders Since Mar 1st	738				\$974,621.4748		\$958,047.5108	
176 - Stock	1,947	3.68%	19,128	32.72%	\$625,673.9845	35.13%	\$610,253.3293	36.23%
562 - Emergency	1,050	1.99%	3,421	5.85%	\$348,947.4903	19.59%	\$347,794.1815	20.65%
0 - Miscellaneous	0		0		\$0.0000			
Rcvd Purchase Orders YTD	2,103				\$2,861,985.2757		\$2,811,008.9403	
493 - Stock	5,208	9.85%	48,407	82.81%	\$1,796,860.4349	100.89%	\$1,754,560.8520	104.18%
1,610 - Emergency	3,036	5.74%	9,275	15.87%	\$1,065,124.8408	59.81%	\$1,056,448.0883	62.73%
0 - Miscellaneous	0		0		\$0.0000			
Inventory Movement/Receipts								
Current to 3 Months	4,267	8.07%	39,794	68.07%	\$1,282,905.5000	72.03%	\$1,235,415.7587	73.35%
4 to 6 Months	2,330	4.41%	6,041	10.33%	\$270,670.2702	15.20%	\$244,437.3794	14.51%
7 to 12 Months	3,236	6.12%	5,447	9.32%	\$163,926.1897	9.20%	\$145,641.3332	8.65%
Over 12 Months	20,543	38.86%	5,969	10.21%	\$57,117.3908	3.21%	\$51,338.9183	3.05%
Parts Never Rcvd on a PO	22,488	42.54%	1,206	2.06%	\$6,332.9500	0.36%	\$7,383.9286	0.44%
Qty Adjustments Since Mar 1st	93				\$2,736.5880		\$1,997.9431	
Stock Parts	56	0.11%	225	0.38%	\$3,289.9820	0.18%	\$2,720.9793	0.16%
Non-Stock Parts	21	0.04%	24	0.04%	-\$175.8240	-0.01%	-\$108.5762	-0.01%
Obsolete Parts	8	0.02%	10	0.02%	-\$1,042.9100	-0.06%	-\$1,412.0600	-0.08%
Superseded Parts	1	0.00%	-1	0.00%	-\$541.4800	-0.03%	-\$471.7800	-0.03%
Core Parts	7	0.11%	3	0.30%	\$1,206.8200	2.35%	\$1,269.3800	2.51%
Inh Core Parts					\$0.0000	0.00%	\$0.0000	0.00%
Qty Adjustments YTD	207				\$5,952.1993		\$5,600.3345	
Stock Parts	134	0.25%	149	0.25%	-\$4,069.0517	-0.23%	-\$4,330.4439	-0.26%
Non-Stock Parts	40	0.08%	10	0.02%	\$5,475.1170	0.31%	\$5,687.8648	0.34%
Obsolete Parts	18	0.03%	44	0.08%	\$155.3540	0.01%	-\$213.5908	-0.01%
Superseded Parts	1	0.00%	-1	0.00%	-\$541.4800	-0.03%	-\$471.7800	-0.03%
Core Parts	14	0.22%	8	0.80%	\$2,290.8200	4.46%	\$2,278.3800	4.50%
Inh Core Parts					\$2,641.4400	1.92%	\$2,649.9044	1.92%