

Inventory Analysis Calculator

2020-2021

Month

Days Supply L

#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Chevrolet	Silverado	RST	5	24	4.8
2	Chevrolet	Silverado	LT	23	59	11.8
3	Chevrolet	Silverado	LTZ	4	9	1.8
4	Chevrolet	Tahoe	LT	3	24	4.8
5	Chevrolet	Tahoe	Z71	2	5	1.0
6	Chevrolet	Suburban	LT	2	9	1.8
7	Chevrolet	Suburban	RST	2	3	0.6
8	Chevrolet	Suburban	Z71	1	2	0.4
9	Chevrolet	Malibu	LT	4	9	1.8
10	Chevrolet	Mailbu	RS	2	4	0.8
11	Chevrolet	Equinox	LS	7	19	3.8

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Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
1.0	31.3	\$ 277,315	\$ 1,331,112	\$ 110,765	\$ 1,220,347
1.9	58.5	\$ 1,267,369	\$ 3,251,077	\$ 303,340	\$ 2,947,737
2.2	66.7	\$ 252,148	\$ 567,333	\$ 70,347	\$ 496,986
0.6	18.8	\$ 196,641	\$ 1,573,128	\$ 113,305	\$ 1,459,823
2.0	60.0	\$ 146,550	\$ 381,375	\$ 37,521	\$ 343,854
1.1	33.3	\$ 135,202	\$ 608,409	\$ 34,497	\$ 573,912
3.3	100.0	\$ 146,012	\$ 219,018	\$ 18,342	\$ 200,676
2.5	75.0	\$ 86,219	\$ 172,438	\$ 14,652	\$ 157,786
2.2	66.7	\$ 113,320	\$ 254,970	\$ 23,823	\$ 231,147
2.5	75.0	\$ 52,152	\$ 104,304	\$ 11,912	\$ 92,392
1.8	55.3	\$ 190,484	\$ 517,028	\$ 54,625	\$ 462,403

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 244,069	1.1	34.1	\$ 50,848	\$ 55,463	\$ (4,615)
\$ 589,547	2.1	64.5	\$ 49,962	\$ 55,103	\$ (5,141)
\$ 99,397	2.5	76.1	\$ 55,221	\$ 63,037	\$ (7,816)
\$ 291,965	0.7	20.2	\$ 60,826	\$ 65,547	\$ (4,721)
\$ 68,771	2.1	63.9	\$ 68,771	\$ 73,275	\$ (4,504)
\$ 114,782	1.2	35.3	\$ 63,768	\$ 67,601	\$ (3,833)
\$ 40,135	3.6	109.1	\$ 66,892	\$ 73,006	\$ (6,114)
\$ 31,557	2.7	82.0	\$ 78,893	\$ 86,219	\$ (7,326)
\$ 46,229	2.5	73.5	\$ 25,683	\$ 28,330	\$ (2,647)
\$ 18,478	2.8	84.7	\$ 23,098	\$ 26,076	\$ (2,978)
\$ 92,481	2.1	61.8	\$ 24,337	\$ 27,212	\$ (2,875)