

MONTHLY ANALYSIS

SUMMARY

COST OF SALES		PIECES		PARTS		PARTS		PARTS		ACTIVITY	
MTD	MTD%	MTD	MTD%	MTD	MTD%	MTD	MTD%	MTD	MTD%	MTD	MTD%
117272.41	56.8%	5417	83.9%	120424.04	17.7%	1198	17.7%	120424.04	31.6%	120424.04	31.6%
8256.83	4.0%	124	2.0%	120748.09	44.8%	1830	27.1%	120748.09	63.2%	120748.09	63.2%
160.00	0.0%	2	0.0%	58559.18	64.8%	1355	20.0%	58559.18	78.5%	58559.18	78.5%
3472.41	1.6%	348	3.5%	24265.25	80.2%	1043	15.4%	24265.25	84.8%	24265.25	84.8%
61535.65	29.8%	488	5.9%	31757.34	95.8%	1058	15.6%	31757.34	93.1%	31757.34	93.1%
970.36	0.4%	9	0.1%	21853.35	98.9%	212	3.1%	21853.35	98.8%	21853.35	98.8%
14671.13	7.4%	302	4.6%	3458.69	1.2%	48	1.1%	3458.69	100.0%	3458.69	100.0%
206338.79	100.0%	6690	100.0%	381065.94	100.0%	6744	100.0%	381065.94	100.0%	381065.94	100.0%
41.37		2									
6714.83		143									
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4556		6690		1368.00		16		1368.00		1368.00	
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