

Inventory Analysis Calculator

2020-2021

Month 11

Days Supply L

#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Ford	Bronco	All	19	145	13.2
2	Ford	Ecosport	All	1	19	1.7
3	Ford	Edge	All	4	18	1.6
4	Ford	Escape	All	9	38	3.5
5	Ford	Expedition	All	12	99	9.0
6	Ford	Explorer	All	13	83	7.5
7	Ford	F-150 Series	All	73	312	28.4
8	Ford	Maverick	All	0	6	0.5
9	Ford	Mustang Mach E	All	18	20	1.8
10	Ford	Ranger	All	6	69	6.3
11	Ford	Super Duty Series	All	26	163	14.8

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
1.4	43.2	\$ 849,462	\$ 6,454,372	\$ 343,672	\$ 6,110,700
0.6	17.4	\$ 26,657	\$ 494,579	\$ 13,533	\$ 481,046
2.4	73.3	\$ 85,998	\$ 802,844	\$ 27,144	\$ 775,700
2.6	78.2	\$ 255,161	\$ 1,228,933	\$ 43,971	\$ 1,184,962
1.3	40.0	\$ 708,308	\$ 7,254,936	\$ 230,234	\$ 7,024,702
1.7	51.7	\$ 540,545	\$ 4,432,830	\$ 169,163	\$ 4,263,667
2.6	77.2	\$ 4,048,610	\$ 19,880,567	\$ 1,597,949	\$ 18,282,618
0.0	0.0	\$ -	\$ 180,647	\$ 8,074	\$ 172,573
9.9	297.0	\$ 1,103,919	\$ 934,777	\$ 39,014	\$ 895,763
1.0	28.7	\$ 268,195	\$ 2,922,293	\$ 99,588	\$ 2,822,705
1.8	52.6	\$ 1,564,572	\$ 12,241,839	\$ 720,861	\$ 11,520,978

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 555,518	1.5	45.9	\$ 42,143	\$ 44,709	\$ (2,566)
\$ 43,731	0.6	18.3	\$ 25,318	\$ 26,657	\$ (1,339)
\$ 70,518	1.2	36.6	\$ 43,094	\$ 21,500	\$ 21,595
\$ 107,724	2.4	71.1	\$ 31,183	\$ 28,351	\$ 2,832
\$ 638,609	1.1	33.3	\$ 70,957	\$ 59,026	\$ 11,931
\$ 387,606	1.4	41.8	\$ 51,369	\$ 41,580	\$ 9,789
\$ 1,662,056	2.4	73.1	\$ 58,598	\$ 55,460	\$ 3,138
\$ 15,688	0.0	0.0	\$ 28,762	#DIV/0!	#DIV/0!
\$ 81,433	13.6	406.7	\$ 44,788	\$ 61,329	\$ (16,541)
\$ 256,610	1.0	31.4	\$ 40,909	\$ 44,699	\$ (3,790)
\$ 1,047,362	1.5	44.8	\$ 70,681	\$ 60,176	\$ 10,505