

Inventory Analysis Calculator

2020-2021

Month 12

#	Make	Model	Trim	Days Supply Units				Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS	Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance	
				Inventory Units	YTD Sales Units	Average Month Sales Units	Months Supply											Days Supply Units
1	Chevrolet	Bolt	All	2	2	0.2	12.0	360.0	\$ 73,132	\$ 80,817	\$ 7,954	\$ 72,863	\$ 6,072	12.0	361.3	\$ 36,432	\$ 36,566	\$ (134)
2	Chevrolet	Silverado	All	14	139	11.6	1.2	36.3	\$ 628,416	\$ 7,536,688	\$ 432,941	\$ 7,103,747	\$ 591,979	1.1	31.8	\$ 51,106	\$ 44,887	\$ 6,219
3	Chevrolet	Colorado	All	0	16	1.3	0.0	0.0	\$ -	\$ 642,996	\$ 33,048	\$ 609,948	\$ 50,829	0.0	0.0	\$ 38,122	#DIV/0!	#DIV/0!
4	Chevrolet	Blazer	All	1	25	2.1	0.5	14.4	\$ 47,595	\$ 942,983	\$ 25,486	\$ 917,496	\$ 76,458	0.6	18.7	\$ 36,705	\$ 47,595	\$ (10,890)
5	Chevrolet	Equinox	All	3	35	2.9	1.0	30.9	\$ 90,577	\$ 1,107,947	\$ 18,584	\$ 1,089,361	\$ 90,780	1.0	29.9	\$ 31,125	\$ 30,192	\$ 932
6	Chevrolet	Suburban	All	0	4	0.3	0.0	0.0	\$ -	\$ 284,494	\$ 16,258	\$ 268,236	\$ 22,353	0.0	0.0	\$ 67,059	#DIV/0!	#DIV/0!
7	Chevrolet	Trax	All	0	6	0.5	0.0	0.0	\$ -	\$ 144,829	\$ 3,709	\$ 141,120	\$ 11,760	0.0	0.0	\$ 23,520	#DIV/0!	#DIV/0!
8	Chevrolet	Tahoe	All	2	23	2.1	1.0	28.8	\$ 128,196	\$ 1,557,000	\$ 76,881	\$ 1,480,119	\$ 123,343	1.0	31.2	\$ 59,205	\$ 64,098	\$ (4,893)
9	Chevrolet	Traverse	All	4	17	1.4	2.8	84.7	\$ 164,859	\$ 754,110	\$ 25,746	\$ 728,364	\$ 60,697	2.7	81.5	\$ 42,845	\$ 41,215	\$ 1,630
10	Chevrolet	Corvette	All	1	3	0.3	4.0	120.0	\$ 88,278	\$ 248,390	\$ 20,096	\$ 228,294	\$ 19,025	4.6	139.2	\$ 76,098	\$ 88,278	\$ (12,180)
11	Chevrolet	Malibu	All	0	2	0.2	0.0	0.0	\$ -	\$ 55,466	\$ 1,770	\$ 53,716	\$ 4,476	0.0	0.0	\$ 26,858	#DIV/0!	#DIV/0!