

Inventory Analysis Calculator

2020-2021

Month	12
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				Days Supply L		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Honda	Civic 4 Dr	All	6	137	11.4
2	Honda	Civic 5 Dr	All	0	18	1.5
3	Honda	Accord	All	5	136	11.3
4	Honda	Pilot	All	1	102	8.5
5	Honda	Odyssey	All	0	48	4.0
6	Honda	CR-V	All	3	346	28.8
7	Honda	Ridgeline	All	1	47	3.9
8	Honda	HR-V	All	18	158	13.2
9	Honda	Clarity	All	0	10	0.8
10	Honda	Insight	All	1	13	1.1
11	Honda	Passport	All	3	55	4.6

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
0.5	15.8	\$ 139,558	\$ 3,316,279	\$ 98,546	\$ 3,217,733
0.0	0.0	\$ -	\$ 472,504	\$ 12,800	\$ 459,704
0.4	13.2	\$ 145,974	\$ 4,007,356	\$ 83,477	\$ 3,923,879
0.1	3.5	\$ 46,839	\$ 4,147,748	\$ 187,736	\$ 3,960,012
0.0	0.0	\$ -	\$ 1,856,703	\$ 35,179	\$ 1,821,524
0.1	3.1	\$ 96,246	\$ 10,803,409	\$ 267,894	\$ 10,535,515
0.3	7.7	\$ 40,617	\$ 1,914,127	\$ 80,120	\$ 1,834,007
1.4	41.0	\$ 457,036	\$ 3,992,721	\$ 79,112	\$ 3,913,609
0.0	0.0	\$ -	\$ 177,984	\$ (8,269)	\$ 186,253
0.9	27.7	\$ 25,619	\$ 347,816	\$ 10,263	\$ 337,553
0.7	19.6	\$ 119,863	\$ 2,163,594	\$ 90,587	\$ 2,073,007

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 268,144	0.5	15.6	\$ 23,487	\$ 23,260	\$ 227
\$ 38,309	0.0	0.0	\$ 25,539	#DIV/0!	#DIV/0!
\$ 326,990	0.4	13.4	\$ 28,852	\$ 29,195	\$ (343)
\$ 330,001	0.1	4.3	\$ 38,824	\$ 46,839	\$ (8,015)
\$ 151,794	0.0	0.0	\$ 37,948	#DIV/0!	#DIV/0!
\$ 877,960	0.1	3.3	\$ 30,449	\$ 32,082	\$ (1,633)
\$ 152,834	0.3	8.0	\$ 39,021	\$ 40,617	\$ (1,596)
\$ 326,134	1.4	42.0	\$ 24,770	\$ 25,391	\$ (621)
\$ 15,521	0.0	0.0	\$ 18,625	#DIV/0!	#DIV/0!
\$ 28,129	0.9	27.3	\$ 25,966	\$ 25,619	\$ 347
\$ 172,751	0.7	20.8	\$ 37,691	\$ 39,954	\$ (2,263)