

Inventory Analysis Calculator

2020-2021

Month 11

Days Supply L

#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	FORD	MUSTANG	All	1	17	1.5
2	FORD	FUSION	ALL	0	8	0.7
3	FORD	EDGE	ALL	2	25	2.3
4	FORD	ESAPE	ALL	1	25	2.3
5	FORD	EXPLORER	ALL	3	85	7.7
6	FORD	EXPEDITIO	ALL	2	50	4.5
7	FORD	BRONCO S	ALL	0	62	5.6
8	FORD	RANGER	ALL	0	85	7.7
9	FORD	F-150	ALL	42	738	67.1
10	FORD	SUPERDUT	ALL	61	519	47.2
11	FORD	TRANSIT	ALL	0	14	1.3

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
0.6	19.4	\$ 45,154	\$ 803,828	\$ 33,814	\$ 770,014
0.0	0.0	\$ -	\$ 216,791	\$ 2,755	\$ 214,036
0.9	26.4	\$ 78,445	\$ 981,136	\$ 19,194	\$ 961,942
0.4	13.2	\$ 35,778	\$ 1,576,495	\$ 49,299	\$ 1,527,196
0.4	11.6	\$ 99,432	\$ 4,104,125	\$ 153,129	\$ 3,950,996
0.4	13.2	\$ 104,992	\$ 3,572,417	\$ 131,509	\$ 3,440,908
0.0	0.0	\$ -	\$ 2,300,715	\$ 94,699	\$ 2,206,016
0.0	0.0	\$ -	\$ 3,193,709	\$ 129,728	\$ 3,063,981
0.6	18.8	\$ 1,596,331	\$ 32,698,548	\$1,617,218	\$ 31,081,330
1.3	38.8	\$ 3,172,991	\$ 35,414,946	\$2,123,411	\$ 33,291,535
0.0	0.0	\$ -	\$ 695,730	\$ 36,839	\$ 658,891

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 70,001	0.6	19.4	\$ 45,295	\$ 45,154	\$ 141
\$ 19,458	0.0	0.0	\$ 26,755	#DIV/0!	#DIV/0!
\$ 87,449	0.9	26.9	\$ 38,478	\$ 39,223	\$ (745)
\$ 138,836	0.3	7.7	\$ 61,088	\$ 35,778	\$ 25,310
\$ 359,181	0.3	8.3	\$ 46,482	\$ 33,144	\$ 13,338
\$ 312,810	0.3	10.1	\$ 68,818	\$ 52,496	\$ 16,322
\$ 200,547	0.0	0.0	\$ 35,581	#DIV/0!	#DIV/0!
\$ 278,544	0.0	0.0	\$ 36,047	#DIV/0!	#DIV/0!
\$ 2,825,575	0.6	16.9	\$ 42,116	\$ 38,008	\$ 4,108
\$ 3,026,503	1.0	31.5	\$ 64,146	\$ 52,016	\$ 12,129
\$ 59,899	0.0	0.0	\$ 47,064	#DIV/0!	#DIV/0!